



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - I**

**MARCH, 2022**

**Demand No. 75 PLANNING, STATISTICS AND EVALUATION**

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>2101.50</b>	--	<b>2101.50</b>
<b>Total</b>	<b>2101.50</b>	--	<b>2101.50</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO 75</b>	<b>877.11</b>	<b>2048.84</b>	<b>2086.78</b>	<b>2101.50</b>
2071 Pensions and Other Retirement Benefits	--	200.74	200.74	120.00
2075 Miscellaneous General Services	--	500.00	500.00	300.00
2551 Hill Areas	--	--	--	--
3454 Census, Surveys and Statistics	877.11	1348.10	1386.04	1681.50

