



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	14958.86	5671.00	20629.86
Total	14958.86	5671.00	20629.86

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 81	8652.17	25814.10	28714.10	20629.86
2071 Pensions and Other Retirement Benefits	--	70.00	70.00	100.00
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori	5795.95	12844.10	13844.10	14858.86
4215 Capital Outlay on Water Supply and Sanitation	170.75	1500.00	1500.00	550.00
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward C	1786.81	8400.00	10300.00	3621.00
5054 Capital Outlay on Roads and Bridges	898.66	3000.00	3000.00	1500.00

