



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - I**

**MARCH, 2022**

**Demand No. 84 CIVIL AVIATION**

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>702.00</b>	<b>3600.00</b>	<b>4302.00</b>
<b>Total</b>	<b>702.00</b>	<b>3600.00</b>	<b>4302.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO 84</b>	<b>969.23</b>	<b>9810.00</b>	<b>12600.53</b>	<b>4302.00</b>
2071 Pensions and Other Retirement Benefits	--	12.00	12.00	12.00
3053 Civil Aviation	632.70	698.00	698.00	690.00
5053 Capital Outlay on Civil Aviation	336.53	9100.00	11890.53	3600.00

