



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - I**

**MARCH, 2022**

**Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT**

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>11225.82</b>	<b>1000.00</b>	<b>12225.82</b>
<b>Total</b>	<b>11225.82</b>	<b>1000.00</b>	<b>12225.82</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO 85</b>	<b>4112.18</b>	<b>7099.50</b>	<b>7099.50</b>	<b>12225.82</b>
2070 Other Administrative Services	--	188.00	188.00	128.00
2071 Pensions and Other Retirement Benefits	--	40.10	40.10	25.00
2505 Rural Employment	4112.18	6471.40	6471.40	11072.82
4070 Capital Outlay on Other Administrative Services	--	400.00	400.00	1000.00

