



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 01 LEGISLATURE SECRETARIAT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	143.00	500.00	643.00
Voted	4347.50	180.00	4527.50
Total	4490.50	680.00	5170.50

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 01 (Revenue & Capital) [2011, 2071, 4059, 7610]	3244.14	4330.00	4330.00	5170.50
Total Revenue Expenditure	3154.14	3630.00	3630.00	4490.50
2011 Parliament/ State/ Union Territory Legislatures	3154.14	3390.00	3390.00	4390.50
02 State/Union Territory Legislatures	3154.14	3390.00	3390.00	4390.50
101 Legislative Assembly	1692.62	1868.00	1868.00	2298.00
01 Speaker and Deputy Speaker (Charged)	98.33	157.00	157.00	143.00
01 Salaries (Charged)	63.95	100.00	100.00	100.00
11 Domestic travel expenses (Charged)	0.82	8.00	8.00	6.00
12 Foreign travel expenses (Charged)	--	14.00	14.00	7.00
13 Office expenses (Charged)	11.26	20.00	20.00	15.00
20 Other Administrative Expenses (Charged)	22.30	15.00	15.00	15.00
02 Members	1550.46	1580.00	1580.00	2045.00
01 Salaries	1340.92	1280.00	1280.00	1800.00
11 Domestic travel expenses	7.78	80.00	80.00	30.00
12 Foreign travel expenses	--	10.00	10.00	10.00
13 Office expenses	198.93	200.00	200.00	200.00
16 Publications	2.83	5.00	5.00	5.00
50 Other charges	--	5.00	5.00	--
03 Medical Facilities to ex-Members of Legislative Assembly	43.83	130.00	130.00	110.00
31 Grant-in-aid	9.00	10.00	10.00	10.00
50 Other charges	34.83	120.00	120.00	100.00
04 Other Facilities to Ex-M.L.A.	--	1.00	1.00	--

Demand No. 01 LEGISLATURE SECRETARIAT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	--	1.00	1.00	--
103 Legislative Secretariat	1466.10	1522.00	1522.00	2092.50
01 Legislature Secretariat of the State	1466.10	1520.00	1520.00	2092.50
01 Salaries	954.58	960.00	960.00	1500.00
02 Wages	10.64	2.00	2.00	2.00
03 Overtime Allowance	--	1.00	1.00	10.00
11 Domestic travel expenses	3.09	6.00	6.00	6.00
12 Foreign travel expenses	--	1.00	1.00	1.00
13 Office expenses	155.63	200.00	200.00	180.00
26 Advertising and Publicity	0.30	3.00	3.00	0.50
27 Minor Works	309.87	300.00	300.00	350.00
28 Professional Services	1.73	3.00	3.00	5.00
32 Contributions	12.40	10.00	10.00	18.00
50 Other charges	17.86	34.00	34.00	20.00
02 Digital Video Surveillance System	--	2.00	2.00	--
50 Other charges	--	2.00	2.00	--
911 Deduct - Recoveries of Overpayment	-4.58	--	--	--
01 Recoveries of overpayment of previous year	-4.58	--	--	--
01 Salaries	-4.29	--	--	--
13 Office expenses	-0.29	--	--	--
2071 Pensions and Other Retirement Benefits	--	240.00	240.00	100.00
01 Civil	--	240.00	240.00	100.00
117 Government Contribution for Defined Contribution Scheme	--	240.00	240.00	100.00
01 Defined Contribution Pension Scheme	--	240.00	240.00	100.00
01 Salaries	--	240.00	240.00	100.00
Total Capital Expenditure	90.00	700.00	700.00	680.00
4059 Capital Outlay on Public Works	--	500.00	500.00	500.00
60 Other Buildings	--	500.00	500.00	500.00
051 Construction	--	500.00	500.00	500.00

Demand No. 01 LEGISLATURE SECRETARIAT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
01 Contribution to GSIDC	--	500.00	500.00	500.00
60 Other capital expenditure (Charged)	--	500.00	500.00	500.00
7610 Loans to Government Servants, etc.	90.00	200.00	200.00	180.00
201 House Building Advances	60.00	100.00	100.00	80.00
02 House Building Advance to Members of Legislative Assembly.	60.00	100.00	100.00	80.00
55 Loans and advances	60.00	100.00	100.00	80.00
202 Advances for purchase of Motor Conveyances	30.00	100.00	100.00	100.00
01 Advances for purchase of Motor Conveyances to Members	30.00	100.00	100.00	100.00
55 Loans and advances	30.00	100.00	100.00	100.00