



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - II**

**MARCH, 2022**

Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	4280.21	--	4280.21
<b>Total</b>	<b>4280.21</b>	<b>--</b>	<b>4280.21</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 03 (Revenue &amp; Capital)</b> [ 2014, 2071]	<b>3136.74</b>	<b>3414.12</b>	<b>3824.12</b>	<b>4280.21</b>
<b>Total Revenue Expenditure</b>	<b>3136.74</b>	<b>3414.12</b>	<b>3824.12</b>	<b>4280.21</b>
<b>2014 Administration of Justice</b>	<b>3136.74</b>	<b>2802.12</b>	<b>3212.12</b>	<b>3980.21</b>
<b>105 Civil and Session Courts</b>	<b>2763.83</b>	<b>2433.17</b>	<b>2843.17</b>	<b>3532.67</b>
<b>01 Civil Judges (North Goa)</b>	<b>1959.09</b>	<b>1726.00</b>	<b>2076.00</b>	<b>2468.50</b>
01 Salaries	1794.60	1520.00	1870.00	2200.00
02 Wages	119.59	10.00	10.00	15.00
11 Domestic travel expenses	2.30	6.00	6.00	6.00
13 Office expenses	33.07	60.00	60.00	60.00
27 Minor Works	--	5.00	5.00	2.50
50 Other charges	9.53	125.00	125.00	185.00
<b>02 District and Sessions Judge (North Goa)</b>	<b>804.74</b>	<b>707.17</b>	<b>767.17</b>	<b>1064.17</b>
01 Salaries	743.30	640.00	700.00	995.50
02 Wages	4.79	7.00	7.00	7.00
11 Domestic travel expenses	1.03	3.00	3.00	5.00
13 Office expenses	55.50	55.67	55.67	55.67
28 Professional Services	0.11	1.00	1.00	0.50
50 Other charges	0.01	0.50	0.50	0.50
<b>800 Other Expenditure</b>	<b>372.91</b>	<b>368.95</b>	<b>368.95</b>	<b>447.54</b>
<b>01 Establishment of Fast Track Court, North Goa</b>	<b>195.99</b>	<b>225.71</b>	<b>225.71</b>	<b>263.30</b>
01 Salaries	172.93	156.00	156.00	200.00
02 Wages	4.30	4.50	4.50	4.50
11 Domestic travel expenses	0.25	1.00	1.00	1.00
13 Office expenses	2.24	8.00	8.00	7.50

Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
14 Rents, Rates, Taxes	16.27	55.91	55.91	50.00
50 Other charges	--	0.30	0.30	0.30
<b>02 Setting up of the C.B.I. Court</b>	<b>176.92</b>	<b>143.24</b>	<b>143.24</b>	<b>184.24</b>
01 Salaries	125.97	108.00	108.00	151.00
02 Wages	1.90	2.00	2.00	3.00
11 Domestic travel expenses	0.34	1.00	1.00	1.00
13 Office expenses	3.43	10.00	10.00	7.50
14 Rents, Rates, Taxes	45.28	21.74	21.74	21.74
50 Other charges	--	0.50	0.50	--
<b>2071 Pensions and Other Retirement Benefits</b>	<b>--</b>	<b>612.00</b>	<b>612.00</b>	<b>300.00</b>
<b>01 Civil</b>	<b>--</b>	<b>612.00</b>	<b>612.00</b>	<b>300.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>--</b>	<b>612.00</b>	<b>612.00</b>	<b>300.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>--</b>	<b>612.00</b>	<b>612.00</b>	<b>300.00</b>
01 Salaries	--	612.00	612.00	300.00