



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	3767.00	--	3767.00
Total	3767.00	--	3767.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 04 (Revenue & Capital) [2014, 2071]	2336.87	3121.50	3121.50	3767.00
Total Revenue Expenditure	2336.87	3121.50	3121.50	3767.00
2014 Administration of Justice	2336.87	2520.50	2520.50	3567.00
105 Civil and Session Courts	2233.27	2358.50	2358.50	3383.50
01 Civil Judges (South Goa)	1610.76	1654.50	1654.50	2378.00
01 Salaries	1545.65	1560.00	1560.00	2300.00
02 Wages	8.49	15.00	15.00	8.00
11 Domestic travel expenses	3.11	6.00	6.00	8.00
13 Office expenses	52.32	70.00	70.00	60.00
28 Professional Services	1.19	3.00	3.00	2.00
50 Other charges	--	0.50	0.50	--
02 District and Sessions Judge (South Goa)	622.51	704.00	704.00	1005.50
01 Salaries	586.05	640.00	640.00	950.00
02 Wages	2.68	3.00	3.00	2.00
11 Domestic travel expenses	1.74	3.00	3.00	3.00
13 Office expenses	32.04	55.00	55.00	50.00
26 Advertising and Publicity	--	0.50	0.50	0.20
27 Minor Works	--	2.00	2.00	--
50 Other charges	--	0.50	0.50	0.30
800 Other Expenditure	103.60	162.00	162.00	183.50
01 Establishment of Fast Track Court, South Goa	103.60	162.00	162.00	183.50
01 Salaries	101.91	160.00	160.00	180.00
11 Domestic travel expenses	0.69	1.00	1.00	1.00
13 Office expenses	1.00	1.00	1.00	2.50

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
2071 Pensions and Other Retirement Benefits	--	601.00	601.00	200.00
01 Civil	--	601.00	601.00	200.00
117 Government Contribution for Defined Contribution Scheme	--	601.00	601.00	200.00
01 Defined Contribution Pension Scheme	--	601.00	601.00	200.00
01 Salaries	--	601.00	601.00	200.00