



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 05 PROSECUTION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1688.34	--	1688.34
Total	1688.34	--	1688.34

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 05 (Revenue & Capital) [2014, 2071]	870.20	1315.15	1397.65	1688.34
Total Revenue Expenditure	870.20	1315.15	1397.65	1688.34
2014 Administration of Justice	870.20	1079.15	1161.65	1593.44
114 Legal Advisers and Counsels	870.41	1079.15	1161.65	1593.44
01 Public Prosecutors (North Goa)	597.29	642.90	712.90	1030.56
01 Salaries	496.38	520.00	520.00	836.56
02 Wages	16.15	20.00	20.00	2.00
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	0.82	2.00	2.00	2.00
13 Office expenses	15.41	20.00	30.00	40.00
14 Rents, Rates, Taxes	--	0.50	0.50	--
26 Advertising and Publicity	--	0.20	0.20	--
27 Minor Works	--	0.10	0.10	--
28 Professional Services	68.53	80.00	140.00	150.00
50 Other charges	--	0.10	0.10	--
02 Public Prosecutors (South Goa)	273.12	436.25	448.75	562.88
01 Salaries	266.33	424.00	424.00	546.58
02 Wages	0.21	0.25	0.25	0.30
11 Domestic travel expenses	--	0.40	3.90	1.00
13 Office expenses	6.58	8.00	17.00	15.00
27 Minor Works	--	1.10	1.10	--
28 Professional Services	--	2.50	2.50	--
911 Deduct - Recoveries of Overpayment	-0.21	--	--	--
01 Recoveries of overpayment of previous year	-0.21	--	--	--

Demand No. 05 PROSECUTION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	2021 - 2022	2021 - 2022	2022 - 2023
	2	3	4	5
01 Salaries	-0.21	--	--	--
2071 Pensions and Other Retirement Benefits	--	236.00	236.00	94.90
01 Civil	--	236.00	236.00	94.90
117 Government Contribution for Defined Contribution Scheme	--	236.00	236.00	94.90
01 Defined Contribution Pension Scheme	--	236.00	236.00	94.90
01 Salaries	--	236.00	236.00	94.90