



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - II**

**MARCH, 2022**

**Demand No. 09 TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>869.50</b>	--	<b>869.50</b>
<b>Total</b>	<b>869.50</b>	--	<b>869.50</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND 09 (Revenue &amp; Capital)</b> [ 2054, 2071]	<b>519.89</b>	<b>647.10</b>	<b>647.10</b>	<b>869.50</b>
<b>Total Revenue Expenditure</b>	<b>519.89</b>	<b>647.10</b>	<b>647.10</b>	<b>869.50</b>
<b>2054 Treasury and Accounts Administration</b>	<b>519.89</b>	<b>521.10</b>	<b>521.10</b>	<b>794.50</b>
<b>095 Directorate of Accounts and Treasuries</b>	<b>519.89</b>	<b>521.10</b>	<b>521.10</b>	<b>794.50</b>
<b>01 Directorate of Accounts (South Goa)</b>	<b>519.89</b>	<b>521.10</b>	<b>521.10</b>	<b>794.50</b>
01 Salaries	509.31	504.00	504.00	780.00
11 Domestic travel expenses	0.13	0.60	0.60	1.00
13 Office expenses	9.76	15.00	15.00	12.00
14 Rents, Rates, Taxes	0.69	1.50	1.50	1.50
<b>2071 Pensions and Other Retirement Benefits</b>	<b>--</b>	<b>126.00</b>	<b>126.00</b>	<b>75.00</b>
<b>01 Civil</b>	<b>--</b>	<b>126.00</b>	<b>126.00</b>	<b>75.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>--</b>	<b>126.00</b>	<b>126.00</b>	<b>75.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>--</b>	<b>126.00</b>	<b>126.00</b>	<b>75.00</b>
01 Salaries	--	126.00	126.00	75.00