



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 10 NOTARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1879.10	100.00	1979.10
Total	1879.10	100.00	1979.10

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 10 (Revenue & Capital) [2030, 2071, 4059]	1409.64	1560.20	1883.80	1979.10
Total Revenue Expenditure	1409.64	1540.20	1783.80	1879.10
2030 Stamps and Registration	1409.64	1290.20	1533.80	1779.10
03 Registration	1409.64	1290.20	1533.80	1779.10
001 Direction and Administration	1409.64	1290.20	1533.80	1779.10
01 Superintendence	353.44	439.00	512.00	633.60
01 Salaries	253.21	280.00	302.00	450.00
02 Wages	0.31	1.00	2.00	10.00
11 Domestic travel expenses	0.02	1.00	1.00	1.00
13 Office expenses	66.06	140.00	190.00	70.00
14 Rents, Rates, Taxes	33.84	2.00	2.00	3.00
20 Other Administrative Expenses	--	0.50	0.50	--
21 Supplies and Materials	--	1.00	1.00	--
24 POL	--	1.00	1.00	1.00
26 Advertising and Publicity	--	0.50	0.50	0.10
27 Minor Works	--	2.00	2.00	1.00
28 Professional Services	--	10.00	10.00	97.50
02 District Charges	659.60	771.20	941.80	1075.50
01 Salaries	635.27	720.00	875.00	1000.00
02 Wages	0.34	2.00	8.00	34.00
11 Domestic travel expenses	--	0.50	0.50	1.00
13 Office expenses	23.99	40.00	40.00	30.00
14 Rents, Rates, Taxes	--	6.00	15.60	10.00
21 Supplies and Materials	--	0.10	0.10	--
26 Advertising and Publicity	--	0.10	0.10	--

Demand No. 10 NOTARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
27 Minor Works	--	2.50	2.50	0.50
03 Digitization of Microfilm Images	396.60	80.00	80.00	70.00
13 Office expenses	396.60	60.00	60.00	60.00
28 Professional Services	--	20.00	20.00	10.00
911 Deduct - Recoveries of Overpayment	--	--	--	--
01 Recoveries of overpayment of previous year	--	--	--	--
01 Salaries	--	--	--	--
13 Office expenses	--	--	--	--
2071 Pensions and Other Retirement Benefits	--	250.00	250.00	100.00
01 Civil	--	250.00	250.00	100.00
117 Government Contribution for Defined Contribution Scheme	--	250.00	250.00	100.00
01 Defined Contribution Pension Scheme	--	250.00	250.00	100.00
01 Salaries	--	250.00	250.00	100.00
Total Capital Expenditure	--	20.00	100.00	100.00
4059 Capital Outlay on Public Works	--	20.00	100.00	100.00
01 Office Buildings	--	20.00	100.00	100.00
051 Construction	--	20.00	100.00	100.00
01 Building (Notary Services)	--	20.00	100.00	100.00
53 Major Works	--	20.00	100.00	100.00