



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - II**

**MARCH, 2022**

Demand No. 18 JAILS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2570.85	120.00	2690.85
<b>Total</b>	<b>2570.85</b>	<b>120.00</b>	<b>2690.85</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 18 (Revenue &amp; Capital)</b> [ 2056, 2071, 4059]	<b>1556.70</b>	<b>3643.00</b>	<b>3643.00</b>	<b>2690.85</b>
<b>Total Revenue Expenditure</b>	<b>1472.56</b>	<b>2943.00</b>	<b>2943.00</b>	<b>2570.85</b>
<b>2056 Jails</b>	<b>1472.56</b>	<b>2627.00</b>	<b>2627.00</b>	<b>2510.85</b>
<b>001 Direction and Administration</b>	<b>185.25</b>	<b>295.50</b>	<b>295.50</b>	<b>271.50</b>
<b>01 Superintendence</b>	<b>185.25</b>	<b>295.50</b>	<b>295.50</b>	<b>271.50</b>
01 Salaries	110.38	168.00	168.00	185.00
11 Domestic travel expenses	0.12	3.00	3.00	2.00
12 Foreign travel expenses	--	1.00	1.00	0.50
13 Office expenses	20.77	20.00	20.00	22.50
26 Advertising and Publicity	--	2.50	2.50	0.50
28 Professional Services	--	1.00	1.00	1.00
50 Other charges	53.98	100.00	100.00	60.00
<b>101 Jails</b>	<b>1269.84</b>	<b>1526.50</b>	<b>1526.50</b>	<b>1854.85</b>
<b>01 Central Jails</b>	<b>940.63</b>	<b>996.00</b>	<b>996.00</b>	<b>1315.50</b>
01 Salaries	608.43	680.00	680.00	950.00
02 Wages	23.20	40.00	40.00	40.00
11 Domestic travel expenses	--	1.00	1.00	0.50
13 Office expenses	59.69	75.00	75.00	75.00
50 Other charges	249.31	200.00	200.00	250.00
<b>02 Other Jails</b>	<b>310.19</b>	<b>478.50</b>	<b>478.50</b>	<b>481.00</b>
01 Salaries	302.38	400.00	400.00	450.00
02 Wages	0.97	7.50	7.50	5.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	7.33	20.00	20.00	15.00
50 Other charges	-0.49	50.00	50.00	10.00

## Demand No. 18 JAILS

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
<b>03 e-Prison project (Central Share)</b>	<b>19.02</b>	<b>52.00</b>	<b>52.00</b>	<b>35.01</b>
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	--
50 Other charges	19.02	52.00	52.00	35.00
<b>04 e-Prison project (state Share)</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>23.34</b>
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	23.33
<b>102 Jail Manufactures</b>	<b>0.05</b>	<b>25.00</b>	<b>25.00</b>	<b>70.50</b>
<b>01 Jail Manufactures</b>	<b>0.05</b>	<b>25.00</b>	<b>25.00</b>	<b>70.50</b>
01 Salaries	--	16.00	16.00	30.00
02 Wages	0.05	2.50	2.50	40.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	--	4.50	4.50	--
21 Supplies and Materials	--	1.50	1.50	--
<b>800 Other Expenditure</b>	<b>21.70</b>	<b>780.00</b>	<b>780.00</b>	<b>315.00</b>
<b>01 Modernisation of Prisons</b>	<b>8.70</b>	<b>630.00</b>	<b>630.00</b>	<b>165.00</b>
<b>Administration</b>				
13 Office expenses	--	100.00	100.00	50.00
27 Minor Works	0.60	30.00	30.00	15.00
50 Other charges	8.10	500.00	500.00	100.00
<b>02 Upgradation of Standards and</b>	<b>2.54</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>Administration</b>				
13 Office expenses	2.54	--	--	--
<b>03 Upgradation of Standards of</b>	<b>10.46</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>
<b>Administration</b>				
13 Office expenses	10.46	130.00	130.00	130.00
27 Minor Works	--	20.00	20.00	20.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-4.28</b>	<b>--</b>	<b>--</b>	<b>-1.00</b>
<b>01 Recoveries of overpayment of</b>	<b>-4.28</b>	<b>--</b>	<b>--</b>	<b>-1.00</b>
<b>previous year</b>				
01 Salaries	-4.28	--	--	-1.00
<b>2071 Pensions and Other Retirement</b>	<b>--</b>	<b>316.00</b>	<b>316.00</b>	<b>60.00</b>
<b>Benefits</b>				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
	2	3	4	5
01 Civil	--	316.00	316.00	60.00
117 Government Contribution for Defined Contribution Scheme	--	316.00	316.00	60.00
01 Defined Contribution Pension Scheme	--	316.00	316.00	60.00
01 Salaries	--	316.00	316.00	60.00
<b>Total Capital Expenditure</b>	<b>84.14</b>	<b>700.00</b>	<b>700.00</b>	<b>120.00</b>
4059 Capital Outlay on Public Works	84.14	700.00	700.00	120.00
01 Office Buildings	84.14	700.00	700.00	120.00
051 Construction	72.47	500.00	500.00	100.00
02 Construction of new Central jail at Colvale, Bardez.	72.47	500.00	500.00	100.00
53 Major Works	72.47	500.00	500.00	100.00
800 Other Expenditure	11.67	200.00	200.00	20.00
01 Modernisation of Prison Administration	11.67	200.00	200.00	20.00
53 Major Works	11.67	200.00	200.00	20.00