



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 19 INDUSTRIES TRADE AND COMMERCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	4938.64	2480.00	7418.64
Total	4938.64	2480.00	7418.64

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 19 (Revenue & Capital) [2071, 2851, 2852, 4851, 6851]	2351.73	8016.38	8216.39	7418.64
Total Revenue Expenditure	1427.60	5716.28	5916.29	4938.64
2071 Pensions and Other Retirement Benefits	--	126.80	126.80	50.00
01 Civil	--	126.80	126.80	50.00
117 Government Contribution for Defined Contribution Scheme	--	126.80	126.80	50.00
01 Defined Contribution Pension Scheme	--	126.80	126.80	50.00
01 Salaries	--	126.80	126.80	50.00
2851 Village and Small Industries	1286.94	5184.83	5384.84	3516.35
001 Direction and Administration	152.15	260.20	260.20	294.50
01 Strengthening of Directorate	111.28	260.20	260.20	294.50
01 Salaries	75.71	169.60	169.60	210.00
03 Overtime Allowance	--	0.10	0.10	--
11 Domestic travel expenses	0.14	1.50	1.50	1.00
13 Office expenses	30.52	70.00	70.00	50.00
21 Supplies and Materials	--	1.00	1.00	--
26 Advertising and Publicity	0.25	2.00	2.00	1.00
27 Minor Works	--	1.00	1.00	20.00
28 Professional Services	--	5.00	5.00	5.00
50 Other charges	4.66	10.00	10.00	7.50
02 Strengthening of Directorate	40.87	--	--	--
01 Salaries	35.60	--	--	--
28 Professional Services	4.04	--	--	--
50 Other charges	1.23	--	--	--
003 Training	--	34.57	34.57	0.01

Demand No. 19 INDUSTRIES TRADE AND COMMERCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
05 Establishment of Field Testing Centre	--	0.01	0.01	--
31 Grant-in-aid	--	0.01	0.01	--
06 Udyami Mitra Scheme (A)	--	0.01	0.01	0.01
28 Professional Services	--	0.01	0.01	0.01
07 Prime Minister's Employment Generation Programme Scheme (A) (PMEGP)	--	2.00	2.00	--
26 Advertising and Publicity	--	1.50	1.50	--
28 Professional Services	--	0.50	0.50	--
08 Establishment of Entrepreneurship Development Institute at Assagao, Goa	--	0.50	0.50	--
31 Grant-in-aid	--	0.50	0.50	--
09 Modified Namak Mazdoor Awas Yojana (MNMA Y) Scheme (A)	--	0.05	0.05	--
33 Subsidies	--	0.05	0.05	--
10 Setting up of Gas Based Power Plant in the State (A)	--	--	--	--
32 Contributions	--	--	--	--
11 Zero Defect Zero Effect	--	32.00	32.00	--
11 Domestic travel expenses	--	1.00	1.00	--
26 Advertising and Publicity	--	1.00	1.00	--
28 Professional Services	--	20.00	20.00	--
50 Other charges	--	10.00	10.00	--
101 Industrial Estates	86.84	2852.00	2852.00	1350.50
01 Reimbursement of taxes to Village Panchayats/Municipalities	64.09	750.00	750.00	200.00
50 Other charges	64.09	750.00	750.00	200.00
02 Subsidy Scheme for Industrial/Investment Policy	22.75	2102.00	2102.00	1150.50
28 Professional Services	--	400.00	400.00	100.00
31 Grant-in-aid	12.75	50.00	50.00	50.00
32 Contributions	--	150.00	150.00	500.00
33 Subsidies	10.00	1500.00	1500.00	500.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	2.00	2.00	0.50
102 Small Scale Industries	--	--	--	--
03 Collection of Statistics and Small Scale Industries	--	--	--	--
01 Salaries	--	--	--	--
104 Handicrafts Industries	678.75	6.00	206.00	--
01 Exhibition	--	1.00	1.00	--
26 Advertising and Publicity	--	1.00	1.00	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
09 Contribution to Handicrafts Rural and Small Scale Industries by GHRSSIDC	678.75	5.00	205.00	--
31 Grant-in-aid	678.75	5.00	205.00	--
105 Khadi and Village Industries	252.88	270.50	270.50	260.00
01 Grants to the Goa Khadi & Village Industries Board(PL)	252.88	270.50	270.50	260.00
31 Grant-in-aid	252.88	260.00	260.00	260.00
33 Subsidies	--	10.00	10.00	--
50 Other charges	--	0.50	0.50	--
789 Special Component Plan for Schdled Castes	--	25.00	25.00	6.00
01 Scheduled Castes Development Scheme	--	25.00	25.00	6.00
28 Professional Services	--	5.00	5.00	2.00
31 Grant-in-aid	--	10.00	10.00	2.00
33 Subsidies	--	10.00	10.00	2.00
796 Tribal Area Sub-Plan	--	240.00	240.00	212.50
01 Scheduled Tribe Development Scheme	--	240.00	240.00	212.50
28 Professional Services	--	20.00	20.00	5.00
31 Grant-in-aid	--	10.00	10.00	2.50
33 Subsidies	--	200.00	200.00	200.00
50 Other charges	--	10.00	10.00	5.00
800 Other Expenditure	116.32	1496.56	1496.57	1392.84

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
01 District Industries Centre	116.32	152.00	152.00	189.50
01 Salaries	115.68	144.00	144.00	180.00
11 Domestic travel expenses	0.58	3.00	3.00	3.00
13 Office expenses	0.06	3.00	3.00	5.00
26 Advertising and Publicity	--	1.00	1.00	0.50
28 Professional Services	--	1.00	1.00	1.00
02 Deen Dayal Swayamrojgar Yojana / Goa Youth Rojgar Yojana	--	0.01	0.01	--
32 Contributions	--	0.01	0.01	--
03 Setting up of Bio-Incubator	--	--	--	--
31 Grant-in-aid	--	--	--	--
09 Setting up of Special Industrial Zone	--	--	--	--
50 Other charges	--	--	--	--
22 Cluster Development Programme	--	301.00	301.00	150.00
31 Grant-in-aid	--	300.00	300.00	150.00
50 Other charges	--	1.00	1.00	--
25 Organising of Seminars/Workshop Training Programmes etc.	--	2.00	2.01	1.00
26 Advertising and Publicity	--	1.00	1.00	--
28 Professional Services	--	--	0.01	--
50 Other charges	--	1.00	1.00	1.00
26 Trade fair exhibition for Micro,Small and Medium Enterprises	--	250.00	250.00	50.00
50 Other charges	--	250.00	250.00	50.00
33 Entrepreneurship Development Programmes	--	40.00	40.00	27.34
28 Professional Services	--	40.00	40.00	10.00
31 Grant-in-aid	--	--	--	17.34
34 Employment subsidies for Cashew Industries	--	--	--	500.00
33 Subsidies	--	--	--	500.00
42 Water Harvesting of Industrial Estates	--	1.00	1.00	--
27 Minor Works	--	--	--	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	--	1.00	1.00	--
33 Subsidies	--	--	--	--
43 Gold and Jewellery Promotion Board	--	0.05	0.05	--
31 Grant-in-aid	--	0.05	0.05	--
44 Traditional Bakers and Salt Producers	--	0.50	0.50	--
31 Grant-in-aid	--	0.50	0.50	--
47 Goa Investment Promotion and Facilitation Board	--	550.00	550.00	375.00
31 Grant-in-aid	--	530.00	530.00	375.00
50 Other charges	--	20.00	20.00	--
48 Setting up of Sfurti Cluster	--	200.00	200.00	100.00
31 Grant-in-aid	--	200.00	200.00	100.00
911 Deduct - Recoveries of Overpayment	--	--	--	--
01 Recoveries of overpayment of previous year	--	--	--	--
01 Salaries	--	--	--	--
2852 Industries	140.66	404.65	404.65	1372.29
08 Consumer Industries	--	203.00	203.00	1166.69
600 Others	--	203.00	203.00	1166.69
01 Food Processing Industries (A).	--	200.00	200.00	700.01
01 Salaries	--	--	--	0.01
26 Advertising and Publicity	--	10.00	10.00	--
28 Professional Services	--	5.00	5.00	--
31 Grant-in-aid	--	100.00	100.00	700.00
33 Subsidies	--	50.00	50.00	--
50 Other charges	--	35.00	35.00	--
02 PM-Formalization of Micro Food Processing Enterprises PM -FME (State Share)	--	--	--	466.67
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	466.66
03 Assistance for National Mission on Food Processing (A) (Central Share)	--	3.00	3.00	0.01

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	--	--	--	0.01
28 Professional Services	--	1.00	1.00	--
31 Grant-in-aid	--	2.00	2.00	--
80 General	140.66	201.65	201.65	205.60
001 Direction and Administration	140.66	201.65	201.65	205.60
01 Directorate of Industries	140.66	201.65	201.65	205.60
01 Salaries	140.23	193.60	193.60	200.00
11 Domestic travel expenses	0.19	1.00	1.00	1.00
12 Foreign travel expenses	--	0.05	0.05	--
13 Office expenses	0.24	2.50	2.50	2.50
20 Other Administrative Expenses	--	1.00	1.00	1.00
21 Supplies and Materials	--	0.50	0.50	--
26 Advertising and Publicity	--	1.00	1.00	0.60
27 Minor Works	--	1.00	1.00	--
28 Professional Services	--	1.00	1.00	0.50
Total Capital Expenditure	924.13	2300.10	2300.10	2480.00
4851 Capital Outlay on Village and Small Industries	924.13	1950.00	1950.00	1975.00
796 Tribal Area Sub Plan	--	5.00	5.00	--
01 Scheduled Tribe Development Scheme	--	5.00	5.00	--
54 Investments	--	5.00	5.00	--
800 Other Expenditure	924.13	1945.00	1945.00	1975.00
01 Strengthening of Directorate	--	20.00	20.00	75.00
53 Major Works	--	20.00	20.00	75.00
02 Land Acquisition for Industrial Estate Phase-II	924.13	925.00	925.00	900.00
60 Other capital expenditure	924.13	925.00	925.00	900.00
05 Industrial Development Corporation Infrastructure	--	1000.00	1000.00	1000.00
60 Other capital expenditure	--	1000.00	1000.00	1000.00
6851 Loans for Village and Small Industries	--	350.10	350.10	505.00

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	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
102 Small Scale Industries	--	0.10	0.10	--
04 Loans for Sick Industrial Units Revival & Rehabilitation Scheme	--	0.05	0.05	--
55 Loans and advances	--	0.05	0.05	--
05 Loans for MSMEs & other institution for Dev. & application of new technology	--	0.05	0.05	--
55 Loans and advances	--	0.05	0.05	--
789 Special Component Plan for Scheduled Castes	--	50.00	50.00	5.00
01 S.C. Development Scheme	--	50.00	50.00	5.00
55 Loans and advances	--	50.00	50.00	5.00
796 Tribal Area Sub-Plan	--	300.00	300.00	500.00
01 Scheduled Tribe Development Scheme	--	300.00	300.00	500.00
55 Loans and advances	--	300.00	300.00	500.00