



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 20 PRINTING AND STATIONERY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1644.90	30.00	1674.90
Total	1644.90	30.00	1674.90

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 20 (Revenue & Capital) [2058, 2071, 4058]	1080.75	1555.70	1555.70	1674.90
Total Revenue Expenditure	1080.75	1495.70	1495.70	1644.90
2058 Stationery and Printing	1080.75	1265.70	1265.70	1544.90
001 Direction and Administration	327.38	423.50	423.50	522.50
01 Direction	327.38	423.50	423.50	522.50
01 Salaries	260.37	320.00	320.00	400.00
02 Wages	39.98	40.00	40.00	50.00
03 Overtime Allowance	--	0.50	0.50	--
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	23.46	45.00	45.00	45.00
26 Advertising and Publicity	--	2.00	2.00	2.00
27 Minor Works	0.60	10.00	10.00	20.00
28 Professional Services	--	0.50	0.50	--
50 Other charges	2.97	5.00	5.00	5.00
101 Purchase and Supply of Stationery Stores	120.76	200.00	200.00	150.00
01 Purchase of Stationery Stores	120.76	200.00	200.00	150.00
21 Supplies and Materials	120.76	200.00	200.00	150.00
103 Government Presses	632.61	642.20	642.20	872.40
01 Government Printing Press	632.61	642.20	642.20	872.40
01 Salaries	603.20	600.00	600.00	830.00
03 Overtime Allowance	--	3.00	3.00	--
11 Domestic travel expenses	--	0.20	0.20	0.20
21 Supplies and Materials	29.41	35.00	35.00	35.00
34 Scholarships/Stipend	--	4.00	4.00	7.20

Demand No. 20 PRINTING AND STATIONERY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	2021 - 2022	2021 - 2022	2022 - 2023
	2	3	4	5
911 Deduct - Recoveries of Overpayment	--	--	--	--
01 Recoveries of overpayment of previous year	--	--	--	--
11 Domestic travel expenses	--	--	--	--
13 Office expenses	--	--	--	--
2071 Pensions and Other Retirement Benefits	--	230.00	230.00	100.00
01 Civil	--	230.00	230.00	100.00
117 Government Contribution for Defined Contribution Scheme	--	230.00	230.00	100.00
01 Defined Contribution Pension Scheme	--	230.00	230.00	100.00
01 Salaries	--	230.00	230.00	100.00
Total Capital Expenditure	--	60.00	60.00	30.00
4058 Capital Outlay on Stationery and Printing	--	60.00	60.00	30.00
103 Government Presses	--	60.00	60.00	30.00
01 Machinery and Equipment	--	60.00	60.00	30.00
52 Machinery and equipment	--	60.00	60.00	30.00