



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 22 VIGILANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	951.00	--	951.00
Total	951.00	--	951.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 22 (Revenue & Capital) [2070, 2071]	587.14	791.00	781.01	951.00
Total Revenue Expenditure	587.14	791.00	781.01	951.00
2070 Other Administrative Services	587.14	663.00	653.01	881.00
104 Vigilance	464.96	451.00	452.00	577.00
01 Directorate of Vigilance	464.96	451.00	452.00	577.00
01 Salaries	388.21	360.00	360.00	480.00
02 Wages	1.29	2.00	2.00	2.00
05 Rewards	0.02	1.00	0.50	0.50
11 Domestic travel expenses	3.26	3.00	5.00	5.00
13 Office expenses	27.62	40.00	40.00	40.00
14 Rents, Rates, Taxes	23.48	19.50	19.50	19.50
26 Advertising and Publicity	0.03	1.00	0.50	0.50
28 Professional Services	0.77	7.50	7.50	7.50
41 Secret service expenditure	1.00	2.00	2.00	2.00
50 Other charges	19.28	15.00	15.00	20.00
800 Other Expenditure	124.58	212.00	201.01	304.00
01 Establishment of Lokayukta	124.58	158.00	152.01	260.00
01 Salaries	101.09	120.00	120.00	180.00
02 Wages	4.91	7.50	7.50	10.00
11 Domestic travel expenses	3.17	1.00	1.00	4.00
13 Office expenses	8.47	20.00	15.00	15.00
20 Other Administrative Expenses	6.94	7.50	7.50	30.00
26 Advertising and Publicity	--	2.00	1.00	1.00
27 Minor Works	--	--	0.01	20.00
02 Special Squads	--	54.00	49.00	44.00

Demand No. 22 VIGILANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	--	32.00	32.00	32.00
11 Domestic travel expenses	--	5.00	5.00	5.00
13 Office expenses	--	15.00	10.00	5.00
50 Other charges	--	2.00	2.00	2.00
911 Deduct - Recoveries of Overpayment	-2.40	--	--	--
01 Recoveries of overpayment of previous year	-2.40	--	--	--
01 Salaries	-2.40	--	--	--
2071 Pensions and Other Retirement Benefits	--	128.00	128.00	70.00
01 Civil	--	128.00	128.00	70.00
117 Government Contribution for Defined Contribution Scheme	--	128.00	128.00	70.00
01 Defined Contribution Pension Scheme	--	128.00	128.00	70.00
01 Salaries	--	128.00	128.00	70.00