



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - II**

**MARCH, 2022**

Demand No. 26 FIRE AND EMERGENCY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	7987.00	2640.00	10627.00
<b>Total</b>	<b>7987.00</b>	<b>2640.00</b>	<b>10627.00</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 26 (Revenue &amp; Capital)</b> [ 2070, 2071, 4059, 4070]	<b>4528.44</b>	<b>9757.50</b>	<b>10079.50</b>	<b>10627.00</b>
<b>Total Revenue Expenditure</b>	<b>4485.26</b>	<b>5257.50</b>	<b>5579.50</b>	<b>7987.00</b>
<b>2070 Other Administrative Services</b>	<b>4485.26</b>	<b>4277.50</b>	<b>4599.50</b>	<b>7487.00</b>
<b>108 Fire Protection and Control</b>	<b>4488.60</b>	<b>4277.50</b>	<b>4597.50</b>	<b>7489.00</b>
<b>01 Fire Services</b>	<b>1912.17</b>	<b>4217.50</b>	<b>4537.50</b>	<b>7459.00</b>
01 Salaries	1767.65	3920.00	4172.50	7100.00
02 Wages	31.63	7.00	7.00	12.00
05 Rewards	0.31	2.00	1.00	1.00
11 Domestic travel expenses	7.77	13.00	17.50	17.50
13 Office expenses	41.43	75.00	75.00	75.00
20 Other Administrative Expenses	0.39	2.50	3.00	3.00
21 Supplies and Materials	28.65	58.00	104.00	58.00
24 POL	26.21	65.00	65.00	85.00
26 Advertising and Publicity	5.49	5.00	7.50	7.50
27 Minor Works	2.64	5.00	20.00	20.00
50 Other charges	--	65.00	65.00	80.00
<b>02 Fire Services</b>	<b>2553.16</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Salaries	2430.24	--	--	--
02 Wages	7.45	--	--	--
11 Domestic travel expenses	7.88	--	--	--
13 Office expenses	13.41	--	--	--
21 Supplies and Materials	56.98	--	--	--
24 POL	36.84	--	--	--
27 Minor Works	0.36	--	--	--
<b>05 Ex-gratia payment to Fire Personnel</b>	<b>--</b>	<b>5.00</b>	<b>5.00</b>	<b>10.00</b>

## Demand No. 26 FIRE AND EMERGENCY SERVICES

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
05 Rewards	--	5.00	5.00	10.00
<b>06 Project Safe Goa</b>	--	<b>5.00</b>	<b>5.00</b>	--
13 Office expenses	--	5.00	5.00	--
<b>07 State Disaster Response Force</b>	<b>23.27</b>	<b>50.00</b>	<b>50.00</b>	<b>20.00</b>
13 Office expenses	--	5.00	5.00	--
21 Supplies and Materials	23.27	25.00	25.00	10.00
50 Other charges	--	20.00	20.00	10.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-3.34</b>	--	<b>2.00</b>	<b>-2.00</b>
<b>01 Recoveries of overpayment of previous year</b>	<b>-3.34</b>	--	<b>2.00</b>	<b>-2.00</b>
01 Salaries	-3.34	--	2.00	-2.00
<b>2071 Pensions and Other Retirement Benefits</b>	--	<b>980.00</b>	<b>980.00</b>	<b>500.00</b>
<b>01 Civil</b>	--	<b>980.00</b>	<b>980.00</b>	<b>500.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	--	<b>980.00</b>	<b>980.00</b>	<b>500.00</b>
<b>01 Defined Contribution Pension Scheme</b>	--	<b>980.00</b>	<b>980.00</b>	<b>500.00</b>
01 Salaries	--	980.00	980.00	500.00
<b>Total Capital Expenditure</b>	<b>43.18</b>	<b>4500.00</b>	<b>4500.00</b>	<b>2640.00</b>
<b>4059 Capital Outlay on Public Works</b>	<b>7.04</b>	<b>3700.00</b>	<b>3700.00</b>	<b>2100.00</b>
<b>01 Office Buildings</b>	<b>7.04</b>	<b>3700.00</b>	<b>3700.00</b>	<b>2100.00</b>
<b>051 Construction</b>	<b>7.04</b>	<b>3700.00</b>	<b>3700.00</b>	<b>2100.00</b>
<b>04 Construction of Fire Stations</b>	<b>7.04</b>	<b>900.00</b>	<b>900.00</b>	<b>100.00</b>
53 Major Works	7.04	900.00	900.00	100.00
<b>05 Contribution to GSIDC-Construction of Fire Stations</b>	--	<b>2800.00</b>	<b>2800.00</b>	<b>2000.00</b>
60 Other capital expenditure	--	2800.00	2800.00	2000.00
<b>06 Compensation towards L.A for Construction of Fire Station Ponda</b>	--	--	--	--
60 Other capital expenditure	--	--	--	--
<b>4070 Capital Outlay on Other Administrative Services</b>	<b>36.14</b>	<b>800.00</b>	<b>800.00</b>	<b>540.00</b>
<b>800 Other Expenditure</b>	<b>36.14</b>	<b>800.00</b>	<b>800.00</b>	<b>540.00</b>

**Demand No. 26 FIRE AND EMERGENCY SERVICES**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

(Rs. in lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>	<b>Actuals</b>	<b>Budget Estimates</b>	<b>Revised Estimates</b>	<b>Budget Estimates</b>
	<b>2020 - 2021</b>	<b>2021 - 2022</b>	<b>2021 - 2022</b>	<b>2022 - 2023</b>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>01 Upgradation of Standard of Administration</b>	<b>36.14</b>	<b>800.00</b>	<b>800.00</b>	<b>540.00</b>
51 Motor vehicles	8.06	750.00	750.00	500.00
52 Machinery and equipment	28.08	50.00	50.00	40.00