



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - II**

**MARCH, 2022**

**Demand No. 29 PUBLIC GRIEVANCES**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>96.00</b>	--	<b>96.00</b>
<b>Total</b>	<b>96.00</b>	--	<b>96.00</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND 29 (Revenue &amp; Capital)</b> [ 2070, 2071]	<b>57.86</b>	<b>86.50</b>	<b>85.50</b>	<b>96.00</b>
<b>Total Revenue Expenditure</b>	<b>57.86</b>	<b>86.50</b>	<b>85.50</b>	<b>96.00</b>
<b>2070 Other Administrative Services</b>	<b>57.86</b>	<b>73.50</b>	<b>72.50</b>	<b>88.50</b>
<b>800 Other Expenditure</b>	<b>57.86</b>	<b>73.50</b>	<b>72.50</b>	<b>88.50</b>
<b>01 Department of Public Grievances</b>	<b>57.86</b>	<b>73.50</b>	<b>72.50</b>	<b>88.50</b>
01 Salaries	48.85	52.00	52.00	65.00
02 Wages	--	2.00	2.00	2.50
11 Domestic travel expenses	--	2.00	1.00	1.00
13 Office expenses	9.01	7.50	7.50	15.00
50 Other charges	--	10.00	10.00	5.00
<b>2071 Pensions and Other Retirement Benefits</b>	<b>--</b>	<b>13.00</b>	<b>13.00</b>	<b>7.50</b>
<b>01 Civil</b>	<b>--</b>	<b>13.00</b>	<b>13.00</b>	<b>7.50</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>--</b>	<b>13.00</b>	<b>13.00</b>	<b>7.50</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>--</b>	<b>13.00</b>	<b>13.00</b>	<b>7.50</b>
01 Salaries	--	13.00	13.00	7.50