



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 33 REVENUE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

| | Revenue | Capital | Total |
|--------------|----------------|---------------|----------------|
| Charged | -- | -- | -- |
| Voted | 2061.22 | 100.00 | 2161.22 |
| Total | 2061.22 | 100.00 | 2161.22 |

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|---|----------------|---------------------|----------------------|---------------------|
| | 2020 - 2021 | 2021 - 2022 | 2021 - 2022 | 2022 - 2023 |
| | Total | Total | Total | Total |
| 2 | 3 | 4 | 5 | |
| TOTAL DEMAND 33 (Revenue & Capital) [2070, 2071, 2235, 2245, 4059] | 2077.24 | 2895.00 | 2932.90 | 2161.22 |
| Total Revenue Expenditure | 2077.24 | 1895.00 | 1932.90 | 2061.22 |
| 2070 Other Administrative Services | -- | 250.28 | 250.18 | 264.00 |
| 800 Other Expenditure | -- | 250.28 | 250.18 | 264.00 |
| 04 Salary Grants to Weaker Communitade Employees | -- | 250.00 | 250.00 | 250.00 |
| 31 Grant-in-aid | -- | 250.00 | 250.00 | 250.00 |
| 05 Setting up of Communitade Commission | -- | 0.18 | 0.18 | 4.00 |
| 01 Salaries | -- | 0.08 | 0.08 | 4.00 |
| 13 Office expenses | -- | 0.10 | 0.10 | -- |
| 06 Goa Abolition of Proprietorship of Titles and Grant of Land | -- | 0.10 | -- | -- |
| 50 Other charges | -- | 0.10 | -- | -- |
| 08 Maintenance expenses of State Emergency Operative Centre (SEOC) | -- | -- | -- | 10.00 |
| 13 Office expenses | -- | -- | -- | 10.00 |
| 2071 Pensions and Other Retirement Benefits | -- | .02 | 0.02 | .02 |
| 01 Civil | -- | .02 | 0.02 | 0.02 |
| 117 Government Contribution for Defined Contribution Scheme | -- | 0.02 | 0.02 | 0.02 |
| 01 Defined Contribution Pension Scheme | -- | 0.02 | 0.02 | 0.02 |
| 01 Salaries | -- | 0.02 | 0.02 | 0.02 |
| 2235 Social Security and Welfare | 118.00 | 100.00 | 100.00 | 100.00 |
| 01 Rehabilitation | 118.00 | 100.00 | 100.00 | 100.00 |
| 800 Other Expenditure | 118.00 | 100.00 | 100.00 | 100.00 |

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|--|----------------|---------------------|----------------------|---------------------|
| | 2020 - 2021 | 2021 - 2022 | 2021 - 2022 | 2022 - 2023 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| 01 Rehabilitation of persons affected by development of various projects, etc. | 118.00 | 100.00 | 100.00 | 100.00 |
| 31 Grant-in-aid | 118.00 | 100.00 | 100.00 | 100.00 |
| 2245 Relief on account of Natural Calamities | 1959.24 | 1544.70 | 1582.70 | 1697.20 |
| 07 State Disaster Response Fund. | 1420.00 | 1200.00 | 1200.00 | 1280.00 |
| 102 Transfer to Reserve Funds and Deposit Accounts | 1420.00 | 1200.00 | 1200.00 | 1280.00 |
| 02 State Disaster Response Fund | 1420.00 | 1200.00 | 1200.00 | 1280.00 |
| 32 Contributions | 1420.00 | 1200.00 | 1200.00 | 1280.00 |
| 08 State Disaster Mitigation Fund | 300.00 | 300.00 | 300.00 | 320.00 |
| 102 Transfer to Reserve Funds and Deposit Account | 300.00 | 300.00 | 300.00 | 320.00 |
| 03 State Disaster Mitigation Fund | 300.00 | 300.00 | 300.00 | 320.00 |
| 32 Contributions | 300.00 | 300.00 | 300.00 | 320.00 |
| 80 General | 239.24 | 44.70 | 82.70 | 97.20 |
| 800 Other Expenditure | 239.24 | 44.70 | 82.70 | 97.20 |
| 04 Salary Grants to Weaker Communitade Employees | 210.60 | -- | -- | -- |
| 31 Grant-in-aid | 210.60 | -- | -- | -- |
| 05 Setting up of Communitade Commission | -- | -- | -- | -- |
| 01 Salaries | -- | -- | -- | -- |
| 13 Office expenses | -- | -- | -- | -- |
| 06 Goa Abolition of Proprietorship of Titles and Grants of Land | 3.14 | -- | -- | -- |
| 50 Other charges | 3.14 | -- | -- | -- |
| 07 Strengthening of State Disaster & District Disaster Management Authorities | 5.50 | 37.00 | 37.00 | 37.00 |
| 14 Rents, Rates, Taxes | -- | 10.00 | 10.00 | 10.00 |
| 31 Grant-in-aid | -- | 2.00 | 2.00 | 2.00 |
| 50 Other charges | 5.50 | 25.00 | 25.00 | 25.00 |
| 08 Incident Response System | -- | 1.00 | 1.00 | 2.00 |
| 50 Other charges | -- | 1.00 | 1.00 | 2.00 |

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(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|--|-------------|---------------------|----------------------|---------------------|
| | 2020 - 2021 | 2021 - 2022 | 2021 - 2022 | 2022 - 2023 |
| | Total | Total | Total | Total |
| | 2 | 3 | 4 | 5 |
| 09 Setting up of Weather Station | -- | 5.00 | 5.00 | -- |
| 50 Other charges | -- | 5.00 | 5.00 | -- |
| 10 SDMA Website | -- | 1.50 | 1.50 | 20.00 |
| 50 Other charges | -- | 1.50 | 1.50 | 20.00 |
| 11 Sendai Framework for Disaster Risk Reduction | -- | 0.10 | 38.10 | 38.10 |
| 50 Other charges | -- | 0.10 | 38.10 | 38.10 |
| 12 Capacity Building to Emergency Operations Centre | 20.00 | 0.10 | 0.10 | 0.10 |
| 50 Other charges | 20.00 | 0.10 | 0.10 | 0.10 |
| Total Capital Expenditure | -- | 1000.00 | 1000.00 | 100.00 |
| 4059 Capital Outlay on Public Works | -- | 1000.00 | 1000.00 | 100.00 |
| 80 General | -- | 1000.00 | 1000.00 | 100.00 |
| 051 Construction | -- | 1000.00 | 1000.00 | 100.00 |
| 01 Rehabilitation project under taken by Goa Rehabilitation Board | -- | 1000.00 | 1000.00 | 100.00 |
| 53 Major Works | -- | 1000.00 | 1000.00 | 100.00 |
| 02 Purchase of Land/Building | -- | -- | -- | -- |
| 60 Other capital expenditure | -- | -- | -- | -- |