



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - II**

**MARCH, 2022**

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	192055.91	6530.00	198585.91
<b>Total</b>	<b>192055.91</b>	<b>6530.00</b>	<b>198585.91</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND 34 (Revenue &amp; Capital)</b> [ 2071, 2075, 2202, 2203, 2235, 4202, 6202]	<b>138645.92</b>	<b>184149.38</b>	<b>192179.38</b>	<b>198585.91</b>
<b>Total Revenue Expenditure</b>	<b>138033.24</b>	<b>179607.37</b>	<b>182637.37</b>	<b>192055.91</b>
<b>2071 Pensions and Other Retirement Benefits</b>	--	7423.79	7423.79	8537.36
<b>01 Civil</b>	--	7423.79	7423.79	8537.36
<b>117 Government Contribution for Defined Contribution Scheme</b>	--	7423.79	7423.79	8537.36
<b>01 Defined Contribution Pension Scheme</b>	--	7423.79	7423.79	8537.36
01 Salaries	--	7423.79	7423.79	8537.36
<b>2075 Miscellaneous General Services</b>	--	--	--	--
<b>800 Other Expenditure</b>	--	--	--	--
<b>01 Annuity Contribution towards interest     payment to GEDC for purchase of     laptop to teachers</b>	--	--	--	--
33 Subsidies	--	--	--	--
<b>2202 General Education</b>	<b>137795.22</b>	<b>171859.08</b>	<b>174889.08</b>	<b>183168.05</b>
<b>01 Elementary Education</b>	<b>42109.36</b>	<b>49274.11</b>	<b>51772.11</b>	<b>56161.24</b>
<b>104 Inspection</b>	<b>970.27</b>	<b>1187.30</b>	<b>1187.30</b>	<b>1293.50</b>
<b>01 Zonal Offices and Inspectorate of     Education</b>	<b>970.27</b>	<b>1187.30</b>	<b>1187.30</b>	<b>1293.50</b>
01 Salaries	959.91	1172.80	1172.80	1280.00
02 Wages	--	1.00	1.00	--
11 Domestic travel expenses	0.03	1.00	1.00	1.00
13 Office expenses	10.33	12.50	12.50	12.50
<b>106 Teachers and Other Services</b>	<b>21064.20</b>	<b>23535.17</b>	<b>25035.17</b>	<b>27435.02</b>
<b>01 Government Primary Schools</b>	<b>16361.00</b>	<b>15684.50</b>	<b>17184.50</b>	<b>19405.50</b>

## Demand No. 34 SCHOOL EDUCATION

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	16014.68	15180.00	16180.00	19000.00
02 Wages	192.33	250.00	750.00	250.00
11 Domestic travel expenses	0.36	1.00	1.00	0.50
13 Office expenses	77.47	70.00	70.00	65.00
14 Rents, Rates, Taxes	26.98	30.00	30.00	30.00
21 Supplies and Materials	--	2.50	2.50	--
24 POL	--	--	--	--
27 Minor Works	--	1.00	1.00	--
50 Other charges	49.18	150.00	150.00	60.00
<b>02 Government Middle Schools</b>	<b>1496.16</b>	<b>1740.66</b>	<b>1740.66</b>	<b>1910.50</b>
01 Salaries	1496.15	1740.16	1740.16	1910.00
11 Domestic travel expenses	0.01	0.25	0.25	0.25
13 Office expenses	--	0.25	0.25	0.25
<b>04 Pre-Primary Education</b>	<b>32.03</b>	<b>46.40</b>	<b>46.40</b>	<b>51.00</b>
01 Salaries	32.03	46.40	46.40	51.00
11 Domestic travel expenses	--	--	--	--
<b>06 Strengthening of Administration</b>	<b>53.56</b>	<b>63.61</b>	<b>63.61</b>	<b>68.00</b>
01 Salaries	53.14	61.60	61.60	67.00
11 Domestic travel expenses	--	0.01	0.01	--
13 Office expenses	0.42	1.50	1.50	1.00
28 Professional Services	--	--	--	--
50 Other charges	--	0.50	0.50	--
<b>07 Village Education Committee/Urban Education Committee for maintenance of Govt. School Building</b>	--	--	--	--
31 Grant-in-aid	--	--	--	--
<b>09 Sarva Sikshan Abhiyan (A)</b>	--	--	--	--
32 Contributions	--	--	--	--
50 Other charges	--	--	--	--
<b>10 Samagra Shiksha Abhiyan (Central Share 60%)</b>	<b>3121.45</b>	<b>6000.00</b>	<b>6000.00</b>	<b>3600.01</b>
01 Salaries	--	--	--	0.01

## Demand No. 34 SCHOOL EDUCATION

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	3121.45	6000.00	6000.00	3600.00
<b>11 Samagra Shiksha Abhiyan (State Share 40%)</b>	--	--	--	<b>2400.01</b>
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	2400.00
<b>107 Teachers Training</b>	<b>82.45</b>	<b>116.00</b>	<b>116.00</b>	<b>124.50</b>
<b>01 Pre-service Teacher Education</b>	<b>82.45</b>	<b>116.00</b>	<b>116.00</b>	<b>124.50</b>
01 Salaries	82.00	112.00	112.00	123.00
02 Wages	0.45	0.80	0.80	0.80
11 Domestic travel expenses	--	0.20	0.20	0.20
13 Office expenses	--	2.50	2.50	0.50
28 Professional Services	--	0.50	0.50	--
<b>800 Other Expenditure</b>	<b>20011.73</b>	<b>24435.64</b>	<b>25433.64</b>	<b>27314.22</b>
<b>01 Grants to non-Govt. Primary Schools</b>	<b>15865.77</b>	<b>18200.00</b>	<b>19200.00</b>	<b>20000.00</b>
31 Grant-in-aid	15865.77	18200.00	19200.00	20000.00
<b>02 Grants for Development of Girls Education</b>	--	--	--	--
31 Grant-in-aid	--	--	--	--
<b>05 Feeding for School Children 6-11 years (A)</b>	<b>844.43</b>	<b>1550.00</b>	<b>1550.00</b>	<b>1800.01</b>
01 Salaries	--	--	--	0.01
50 Other charges	844.43	1550.00	1550.00	1800.00
<b>06 Estt. of Council of Educational Research &amp; Training</b>	<b>67.44</b>	<b>20.01</b>	<b>20.01</b>	<b>70.00</b>
31 Grant-in-aid	--	0.01	0.01	--
50 Other charges	67.44	20.00	20.00	70.00
<b>07 Award of Scholarships to Talented Students (A)</b>	--	--	--	--
34 Scholarships/Stipend	--	--	--	--
<b>08 State Institute of Education</b>	<b>144.90</b>	<b>189.50</b>	<b>189.50</b>	<b>206.00</b>
01 Salaries	127.73	168.00	168.00	184.50
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	16.13	15.00	15.00	15.00

## Demand No. 34 SCHOOL EDUCATION

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
24 POL	--	1.00	1.00	1.00
28 Professional Services	1.04	5.00	5.00	5.00
<b>09 Opportunity cost for Girls Education</b>	--	--	--	--
50 Other charges	--	--	--	--
<b>10 Establishment of Bal Bhavan</b>	<b>675.00</b>	<b>950.00</b>	<b>950.00</b>	<b>750.00</b>
31 Grant-in-aid	675.00	950.00	950.00	750.00
<b>11 Supply of text/note books to EBC Students</b>	<b>62.67</b>	<b>100.00</b>	<b>100.00</b>	<b>90.00</b>
50 Other charges	62.67	100.00	100.00	90.00
<b>12 Elementary stage Scholarships to Merit Students</b>	--	<b>40.00</b>	<b>40.00</b>	<b>30.00</b>
34 Scholarships/Stipend	--	40.00	40.00	30.00
<b>13 Supply of free uniforms to EBC Students</b>	<b>36.17</b>	<b>35.00</b>	<b>35.00</b>	<b>40.00</b>
50 Other charges	36.17	35.00	35.00	40.00
<b>14 District Institute of Education and Training (A)</b>	<b>157.12</b>	<b>180.13</b>	<b>178.13</b>	<b>198.20</b>
01 Salaries	141.18	161.33	161.33	177.00
11 Domestic travel expenses	0.02	1.00	1.00	1.00
13 Office expenses	9.36	5.00	5.00	10.00
16 Publications	--	0.10	0.10	--
21 Supplies and Materials	--	2.00	--	--
26 Advertising and Publicity	--	0.20	0.20	0.20
27 Minor Works	--	0.50	0.50	--
28 Professional Services	6.56	10.00	10.00	10.00
<b>17 Establishment of Sanjay Centre</b>	<b>1575.13</b>	<b>1600.00</b>	<b>1600.00</b>	<b>1800.00</b>
31 Grant-in-aid	1575.13	1600.00	1600.00	1800.00
<b>19 Value Education/Yoga Education Encouragement</b>	<b>48.00</b>	<b>70.00</b>	<b>70.00</b>	<b>20.00</b>
31 Grant-in-aid	48.00	20.00	20.00	10.00
50 Other charges	--	50.00	50.00	10.00
<b>21 Grants for Children with Special need</b>	<b>4.34</b>	<b>200.00</b>	<b>200.00</b>	<b>60.00</b>
31 Grant-in-aid	4.34	200.00	200.00	60.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
<b>22 Adoption of Govt. Prim. &amp; Mid. Schools by Govt. Aided Inst./Mgmt.</b>	--	--	--	--
31 Grant-in-aid	--	--	--	--
<b>24 Student Counselling</b>	<b>228.34</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
50 Other charges	228.34	300.00	300.00	300.00
<b>25 Vocational Courses</b>	<b>42.87</b>	<b>60.00</b>	<b>60.00</b>	<b>50.00</b>
31 Grant-in-aid	31.80	50.00	50.00	40.00
50 Other charges	11.07	10.00	10.00	10.00
<b>26 Mid Day Meal for V-Xth Standard (State Share)</b>	--	--	--	<b>1200.01</b>
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	1200.00
<b>29 Grants to New Primary School opting to impart Primary Education in Konkani/Marathi</b>	--	--	--	--
31 Grant-in-aid	--	--	--	--
<b>30 Promotion of Konkani &amp; Marathi at Pre-Primary Level</b>	--	--	--	--
50 Other charges	--	--	--	--
<b>31 Grants to National Association of Blind</b>	--	<b>40.00</b>	<b>40.00</b>	--
31 Grant-in-aid	--	40.00	40.00	--
<b>32 Financial Support to Government primary School</b>	--	<b>1.00</b>	<b>1.00</b>	--
50 Other charges	--	1.00	1.00	--
<b>33 Special Grants to Konkani/Marathi School</b>	<b>259.55</b>	<b>800.00</b>	<b>800.00</b>	<b>700.00</b>
31 Grant-in-aid	259.55	800.00	800.00	700.00
<b>34 Purchase of Books for School Library</b>	--	<b>50.00</b>	<b>50.00</b>	--
50 Other charges	--	50.00	50.00	--
<b>35 Scheme for Creating Awareness on Road safety</b>	--	<b>50.00</b>	<b>50.00</b>	--
31 Grant-in-aid	--	50.00	50.00	--
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-19.29</b>	--	--	<b>-6.00</b>

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
<b>01 Recoveries of overpayment of the previous year</b>	<b>-19.29</b>	--	--	<b>-6.00</b>
01 Salaries	-3.68	--	--	-3.00
01 Salaries (Charged)	--	--	--	--
13 Office expenses	--	--	--	--
31 Grant-in-aid	-15.61	--	--	-3.00
<b>02 Secondary Education</b>	<b>94473.87</b>	<b>121168.46</b>	<b>121700.46</b>	<b>125482.80</b>
<b>101 Inspection</b>	--	<b>1.02</b>	<b>1.02</b>	--
<b>01 Inspectorate of Secondary Schools</b>	--	<b>1.02</b>	<b>1.02</b>	--
01 Salaries	--	1.00	1.00	--
11 Domestic travel expenses	--	0.01	0.01	--
13 Office expenses	--	0.01	0.01	--
<b>107 Scholarships</b>	<b>50.23</b>	<b>95.00</b>	<b>95.00</b>	<b>76.00</b>
<b>02 Merit Scholarships to Economically Backward Classes</b>	--	<b>20.00</b>	<b>20.00</b>	<b>1.00</b>
34 Scholarships/Stipend	--	20.00	20.00	1.00
<b>03 Other Scholarship</b>	<b>50.23</b>	<b>75.00</b>	<b>75.00</b>	<b>75.00</b>
34 Scholarships/Stipend	50.23	75.00	75.00	75.00
<b>109 Government Secondary Schools</b>	<b>8598.21</b>	<b>10589.32</b>	<b>10621.32</b>	<b>11242.00</b>
<b>01 Government Higher Secondary Schools</b>	<b>1301.55</b>	<b>1781.30</b>	<b>1797.30</b>	<b>1839.50</b>
01 Salaries	1042.42	1281.28	1281.28	1405.00
02 Wages	2.08	3.50	19.50	7.50
03 Overtime Allowance	--	0.01	0.01	--
11 Domestic travel expenses	0.39	1.00	1.00	1.00
13 Office expenses	--	25.00	25.00	20.00
21 Supplies and Materials	--	20.00	20.00	6.00
27 Minor Works	--	0.50	0.50	--
28 Professional Services	--	0.01	0.01	--
50 Other charges	256.66	450.00	450.00	400.00
<b>02 Government High Schools</b>	<b>7159.21</b>	<b>8808.02</b>	<b>8824.02</b>	<b>9402.50</b>
01 Salaries	6610.86	7728.00	7728.00	8500.00
02 Wages	1.12	60.00	76.00	77.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
03 Overtime Allowance	--	0.01	0.01	--
11 Domestic travel expenses	0.31	3.00	3.00	3.00
13 Office expenses	1.88	80.00	80.00	50.00
14 Rents, Rates, Taxes	0.73	15.00	15.00	10.00
21 Supplies and Materials	0.71	20.00	20.00	10.00
27 Minor Works	--	2.00	2.00	2.00
28 Professional Services	--	0.01	0.01	--
50 Other charges	543.60	900.00	900.00	750.00
<b>03 Government High Schools</b>	<b>118.95</b>	--	--	--
02 Wages	49.17	--	--	--
13 Office expenses	57.06	--	--	--
21 Supplies and Materials	12.72	--	--	--
<b>04 Government Higher Secondary School</b>	<b>18.50</b>	--	--	--
13 Office expenses	14.44	--	--	--
21 Supplies and Materials	4.06	--	--	--
<b>110 Assistance to non-Government Secondary Schools</b>	<b>80243.60</b>	<b>97550.00</b>	<b>97550.00</b>	<b>103535.10</b>
<b>01 Salary and Maintenance Grants to non-Govt. Secondary Schools</b>	<b>59495.91</b>	<b>75000.00</b>	<b>75000.00</b>	<b>80000.00</b>
31 Grant-in-aid	59495.91	75000.00	75000.00	80000.00
<b>04 Establishment of School Complex</b>	<b>26.09</b>	<b>42.50</b>	<b>42.50</b>	<b>32.60</b>
31 Grant-in-aid	22.11	35.00	35.00	25.00
50 Other charges	3.98	7.50	7.50	7.60
<b>06 Grants to Higher Secondary Schools</b>	<b>20720.95</b>	<b>22500.00</b>	<b>22500.00</b>	<b>23500.00</b>
31 Grant-in-aid	20720.95	22500.00	22500.00	23500.00
<b>25 Meritorious Scholarships for Cadets of Goa Studing at RIMC Dehradum</b>	<b>0.65</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>
34 Scholarships/Stipend	0.65	2.50	2.50	2.50
<b>26 Scheme for Teachers Excellence</b>	--	<b>5.00</b>	<b>5.00</b>	--
31 Grant-in-aid	--	5.00	5.00	--
<b>789 Special Component Plan for Scheduled Castes</b>	--	<b>101.00</b>	<b>101.00</b>	<b>94.32</b>



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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
<b>01 Scheduled Castes Development Schemes</b>	--	<b>11.00</b>	<b>11.00</b>	<b>21.00</b>
31 Grant-in-aid	--	0.50	0.50	0.50
32 Contributions	--	0.50	0.50	0.50
50 Other charges	--	10.00	10.00	20.00
<b>02 Samagra Shiksha Abhiyan (Central Share 60%)</b>	--	<b>50.00</b>	<b>50.00</b>	<b>20.01</b>
01 Salaries	--	--	--	0.01
32 Contributions	--	50.00	50.00	20.00
<b>03 Mid Day Meal</b>	--	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>
50 Other charges	--	40.00	40.00	40.00
<b>04 Samagra Shiksha Abhiyan (State Share 40%)</b>	--	--	--	<b>13.31</b>
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	13.30
<b>796 Tribal Area Sub-Plan</b>	--	<b>861.00</b>	<b>861.00</b>	<b>296.68</b>
<b>01 Scheduled Tribe Development Schemes</b>	--	<b>11.00</b>	<b>11.00</b>	<b>10.00</b>
31 Grant-in-aid	--	0.50	0.50	--
32 Contributions	--	0.50	0.50	--
50 Other charges	--	10.00	10.00	10.00
<b>02 Samagra Shiksha Abhiyan (Central Share 60%)</b>	--	<b>150.00</b>	<b>150.00</b>	<b>100.01</b>
01 Salaries	--	--	--	0.01
32 Contributions	--	150.00	150.00	100.00
<b>03 Mid Day Meal</b>	--	<b>200.00</b>	<b>200.00</b>	<b>100.00</b>
50 Other charges	--	200.00	200.00	100.00
<b>04 Financial Assistance for ST children for purchase of books and examination fees</b>	--	<b>500.00</b>	<b>500.00</b>	<b>20.00</b>
50 Other charges	--	500.00	500.00	20.00
<b>05 Samagra Shiksha Abhiyan (State Share 40%)</b>	--	--	--	<b>66.67</b>
01 Salaries	--	--	--	0.01

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	--	--	--	66.66
<b>800 Other Expenditure</b>	<b>5738.50</b>	<b>11971.12</b>	<b>12471.12</b>	<b>10296.70</b>
<b>01 Miscellaneous Grants</b>	<b>-0.74</b>	<b>0.01</b>	<b>0.01</b>	--
31 Grant-in-aid	-0.74	0.01	0.01	--
<b>02 Board of Secondary Education</b>	<b>93.42</b>	<b>99.10</b>	<b>99.10</b>	<b>91.40</b>
01 Salaries	80.92	73.60	73.60	80.90
11 Domestic travel expenses	--	0.50	0.50	0.50
31 Grant-in-aid	12.50	25.00	25.00	10.00
<b>03 Vocational Guidance at +2 Stage (A)</b>	<b>57.95</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>
21 Supplies and Materials	--	--	--	--
31 Grant-in-aid	57.95	40.00	40.00	40.00
<b>04 Institution of Academic Excellence</b>	--	<b>100.00</b>	<b>100.00</b>	<b>10.00</b>
31 Grant-in-aid	--	100.00	100.00	10.00
<b>06 Infrastructure Development in Secondary Education</b>	--	--	--	--
31 Grant-in-aid	--	--	--	--
<b>07 Rashtriya Madhyamik Shiksha Abhiyan (A)</b>	--	--	--	--
32 Contributions	--	--	--	--
<b>08 Vocational Guidance at +2 Stage</b>	<b>3761.37</b>	<b>5080.00</b>	<b>5080.00</b>	<b>4889.80</b>
01 Salaries	454.66	508.00	508.00	558.80
11 Domestic travel expenses	0.88	1.00	1.00	1.00
13 Office expenses	--	0.50	0.50	--
21 Supplies and Materials	--	0.50	0.50	--
28 Professional Services	--	--	--	--
31 Grant-in-aid	3238.32	4500.00	4500.00	4250.00
50 Other charges	67.51	70.00	70.00	80.00
<b>10 Computer Education in Secondary Education</b>	--	--	--	--
27 Minor Works	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
<b>11 Computer Literacy and Studies in Schools</b>	--	<b>200.00</b>	<b>200.00</b>	--
50 Other charges	--	200.00	200.00	--
<b>12 Improvement of Science Education in Schools (A)</b>	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
<b>14 Incentive to Girls for Secondary Education (A)</b>	--	--	--	--
31 Grant-in-aid	--	--	--	--
<b>17 National Scholarships (A)</b>	--	--	--	--
34 Scholarships/Stipend	--	--	--	--
<b>19 Post-Matric Scholarships</b>	--	<b>2.50</b>	<b>2.50</b>	<b>1.00</b>
34 Scholarships/Stipend	--	2.50	2.50	1.00
<b>20 Grants to PTA of Govt./Govt. Aided Primary/Secondary &amp; Hr. Secondary Schools in the State of Goa</b>	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
<b>21 Grants for Transport Support to Children in School and KTC</b>	<b>978.28</b>	<b>2005.00</b>	<b>2005.00</b>	<b>2201.00</b>
31 Grant-in-aid	977.87	2000.00	2000.00	2200.00
50 Other charges	0.41	5.00	5.00	1.00
<b>22 Pedagogical Training and R&amp;D Hub</b>	--	--	--	<b>200.00</b>
50 Other charges	--	--	--	200.00
<b>23 Subsidy on Interest on HBA to employees of Non Govt. Aided Schools</b>	<b>18.93</b>	<b>10.00</b>	<b>10.00</b>	<b>300.00</b>
33 Subsidies	18.93	10.00	10.00	300.00
<b>24 Information,Communication and Innovation Technology</b>	--	<b>50.00</b>	<b>50.00</b>	--
50 Other charges	--	50.00	50.00	--
<b>25 Mid-day Meal for V - X th Standard</b>	<b>787.55</b>	<b>1800.00</b>	<b>1800.00</b>	<b>1400.00</b>
50 Other charges	787.55	1800.00	1800.00	1400.00
<b>26 Mhaji Lab Bari Lab</b>	--	--	--	<b>10.00</b>

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	--	--	10.00
<b>27 Bharat Yatra</b>	<b>1.74</b>	<b>12.50</b>	<b>12.50</b>	<b>3.50</b>
31 Grant-in-aid	1.74	10.00	10.00	3.00
50 Other charges	--	2.50	2.50	0.50
<b>28 Adolescence Education Programme on HIV/AIDS etc.(A)</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>--</b>
28 Professional Services	--	0.50	0.50	--
50 Other charges	--	0.50	0.50	--
<b>31 Rajiv Gandhi Merit Scholarship for student of Tenth and Twelfth Class</b>	<b>40.00</b>	<b>70.00</b>	<b>70.00</b>	<b>50.00</b>
34 Scholarships/Stipend	40.00	70.00	70.00	50.00
<b>32 Wired Internet Scheme for Remote Schools</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>100.00</b>
33 Subsidies	--	--	--	100.00
<b>33 Laptop Scheme-2011 for Student of XI STD.</b>	<b>--</b>	<b>1500.00</b>	<b>1500.00</b>	<b>100.00</b>
50 Other charges	--	1500.00	1500.00	100.00
<b>34 Upgradation and Strengthening of Goa Board</b>	<b>--</b>	<b>900.01</b>	<b>1400.01</b>	<b>900.00</b>
31 Grant-in-aid	--	900.00	1400.00	900.00
50 Other charges	--	0.01	0.01	--
<b>35 Smart Classroom Project</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
50 Other charges	--	--	--	--
<b>37 Awareness towards Civil Engagement</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>--</b>
50 Other charges	--	100.00	100.00	--
<b>38 Education Development Fund</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>--</b>
50 Other charges	--	1.00	1.00	--
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-156.67</b>	<b>--</b>	<b>--</b>	<b>-58.00</b>
<b>01 Recoveries of overpayment of previous year</b>	<b>-153.53</b>	<b>--</b>	<b>--</b>	<b>-52.00</b>
01 Salaries	-11.77	--	--	-7.00
13 Office expenses	--	--	--	--
31 Grant-in-aid	-35.14	--	--	-40.00
34 Scholarships/Stipend	-106.31	--	--	-5.00

## Demand No. 34 SCHOOL EDUCATION

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	-0.31	--	--	--
<b>02 Recoveries of overpayment of previous year</b>	<b>-3.14</b>	--	--	<b>-6.00</b>
01 Salaries	-3.14	--	--	-6.00
<b>04 Adult Education</b>	<b>129.20</b>	<b>237.00</b>	<b>237.00</b>	<b>197.50</b>
<b>200 Other Adult Education Programme</b>	<b>129.20</b>	<b>237.00</b>	<b>237.00</b>	<b>197.50</b>
<b>01 Eradication of Illiteracy</b>	<b>129.20</b>	<b>193.00</b>	<b>193.00</b>	<b>192.50</b>
01 Salaries	129.20	192.00	192.00	192.00
02 Wages	--	--	--	--
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	--	0.50	0.50	--
50 Other charges	--	--	--	--
<b>02 Expansion of Adult Education Programme/Pilot Literacy Projects</b>	--	<b>44.00</b>	<b>44.00</b>	<b>5.00</b>
01 Salaries	--	4.00	4.00	4.00
13 Office expenses	--	--	--	--
31 Grant-in-aid	--	40.00	40.00	1.00
<b>800 Other Expenditure</b>	--	--	--	--
<b>01 Implementation of non-formal Education Project (A)</b>	--	--	--	--
02 Wages	--	--	--	--
13 Office expenses	--	--	--	--
<b>04 Environmental Orientation in School Education</b>	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
<b>05 Language Development</b>	<b>77.93</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>103 Sanskrit Education</b>	<b>77.93</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>01 Development of Sanskrit Education (A)</b>	<b>77.93</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
31 Grant-in-aid	77.93	100.00	100.00	100.00
<b>800 Other Expenditure</b>	--	--	--	--
<b>01 Development of Languages</b>	--	--	--	--

## Demand No. 34 SCHOOL EDUCATION

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	--	--	--
<b>80 General</b>	<b>1004.86</b>	<b>1079.51</b>	<b>1079.51</b>	<b>1226.51</b>
<b>001 Direction and Administration</b>	<b>1003.86</b>	<b>1078.51</b>	<b>1078.51</b>	<b>1225.51</b>
<b>01 Directorate of Education</b>	<b>922.14</b>	<b>1077.51</b>	<b>1077.51</b>	<b>1224.51</b>
01 Salaries	893.14	952.00	952.00	1100.00
02 Wages	--	--	--	--
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	0.20	2.00	2.00	2.00
13 Office expenses	13.33	97.50	97.50	99.00
16 Publications	--	1.00	1.00	0.50
21 Supplies and Materials	11.92	10.00	10.00	15.00
24 POL	--	0.01	0.01	0.01
26 Advertising and Publicity	0.93	1.00	1.00	1.00
27 Minor Works	--	3.00	3.00	3.00
28 Professional Services	--	1.00	1.00	1.00
31 Grant-in-aid	--	--	--	--
50 Other charges	2.62	10.00	10.00	3.00
51 Motor vehicles	--	--	--	--
<b>02 Directorate of Education</b>	<b>81.72</b>	--	--	--
13 Office expenses	81.72	--	--	--
<b>03 Students Safety Insurance Scheme</b>	--	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
32 Contributions	--	1.00	1.00	1.00
<b>800 Other Expenditure</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>01 Grants for National Foundation of Teachers Welfare</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
31 Grant-in-aid	1.00	1.00	1.00	1.00
<b>2203 Technical Education</b>	<b>238.02</b>	<b>323.50</b>	<b>323.50</b>	<b>348.50</b>
<b>103 Technical Schools</b>	<b>238.02</b>	<b>323.50</b>	<b>323.50</b>	<b>348.50</b>
<b>01 Govt. Technical High School at Mapusa, Panaji</b>	<b>140.21</b>	<b>184.50</b>	<b>184.50</b>	<b>197.00</b>
01 Salaries	137.52	176.00	176.00	190.00
02 Wages	0.92	2.50	2.50	2.50

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	1.04	3.00	3.00	2.00
21 Supplies and Materials	--	0.50	0.50	0.50
27 Minor Works	--	0.50	0.50	--
28 Professional Services	--	0.50	0.50	0.50
50 Other charges	0.73	1.00	1.00	1.00
<b>02 Government Multipurpose High School at Margao</b>	<b>97.81</b>	<b>139.00</b>	<b>139.00</b>	<b>151.50</b>
01 Salaries	97.43	136.00	136.00	149.50
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	0.38	1.50	1.50	1.50
21 Supplies and Materials	--	1.00	1.00	--
<b>2235 Social Security and Welfare</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>
<b>60 Other Social Security and Welfare Programmes</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>
<b>104 Deposit Linked Insurance Scheme - G.P.F.</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>
<b>01 Aided School Teachers - G.P.F.</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>
31 Grant-in-aid	--	1.00	1.00	2.00
<b>Total Capital Expenditure</b>	<b>612.68</b>	<b>4542.01</b>	<b>9542.01</b>	<b>6530.00</b>
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>	<b>612.68</b>	<b>4542.01</b>	<b>9542.01</b>	<b>5730.00</b>
<b>01 General Education</b>	<b>612.68</b>	<b>4542.01</b>	<b>9542.01</b>	<b>5730.00</b>
<b>201 Elementary Education</b>	<b>--</b>	<b>1000.00</b>	<b>1000.00</b>	<b>20.00</b>
<b>01 Buildings (Education)</b>	<b>--</b>	<b>1000.00</b>	<b>1000.00</b>	<b>20.00</b>
53 Major Works	--	1000.00	1000.00	20.00
<b>202 Secondary Education</b>	<b>--</b>	<b>1020.00</b>	<b>1020.00</b>	<b>10.00</b>
<b>01 Buildings (Education)</b>	<b>--</b>	<b>1000.00</b>	<b>1000.00</b>	<b>10.00</b>
53 Major Works	--	1000.00	1000.00	10.00
<b>05 Building (Directore of Education)</b>	<b>--</b>	<b>20.00</b>	<b>20.00</b>	<b>--</b>
53 Major Works	--	20.00	20.00	--
<b>800 Other Expenditure</b>	<b>612.68</b>	<b>2522.01</b>	<b>7522.01</b>	<b>5700.00</b>

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
<b>01 Annuity contribution to Goa State Infrastrucrure Development Corporation</b>	--	0.01	0.01	--
60 Other capital expenditure	--	0.01	0.01	--
<b>05 Construction of SCERT Building throught G.S.I.D.C.</b>	--	1.00	1.00	--
53 Major Works	--	1.00	1.00	--
<b>07 Annuity contribution to GEDC towards repayment of Infrastructure loan cum grant</b>	612.68	500.00	500.00	700.00
60 Other capital expenditure	612.68	500.00	500.00	700.00
<b>08 Grants to GEDC for creating IT Infra/Educational Content for Sec. Level School</b>	--	--	--	--
60 Other capital expenditure	--	--	--	--
<b>09 Transport Support to KTC (Bal Bhavan)</b>	--	--	--	--
60 Other capital expenditure	--	--	--	--
<b>10 Curca School Complex Infrastucture</b>	--	10.00	10.00	--
60 Other capital expenditure	--	10.00	10.00	--
<b>11 Integrated School Complex Infrastructure</b>	--	10.00	10.00	--
60 Other capital expenditure	--	10.00	10.00	--
<b>12 Education Development Fund</b>	--	1.00	5001.00	5000.00
60 Other capital expenditure	--	1.00	5001.00	5000.00
<b>13 Infrastructure work for Sanjay Centre for Special Education</b>	--	2000.00	2000.00	--
60 Other capital expenditure	--	2000.00	2000.00	--
<b>6202 Loans for Education, Sports, Art and Culture</b>	--	--	--	800.00
<b>01 General Education</b>	--	--	--	800.00
<b>202 Secondary Edducation</b>	--	--	--	800.00
<b>01 Infrastructure Loan Cum Grants Scheme for Special Schools</b>	--	--	--	800.00
55 Loans and advances	--	--	--	800.00