



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 41 GOA ARCHITECTURE COLLEGE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	762.20	5.00	767.20
Total	762.20	5.00	767.20

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 41 (Revenue & Capital) [2071, 2203, 4202]	561.82	1078.46	1078.46	767.20
Total Revenue Expenditure	561.82	828.46	828.46	762.20
2071 Pensions and Other Retirement Benefits	--	116.66	116.66	30.00
01 Civil	--	116.66	116.66	30.00
117 Government Contribution for Defined Contribution Scheme	--	116.66	116.66	30.00
01 Defined Contribution Pension Scheme	--	116.66	116.66	30.00
01 Salaries	--	116.66	116.66	30.00
2203 Technical Education	561.82	711.80	711.80	732.20
112 Engineering /Technical Colleges and Institutes	561.82	711.80	711.80	732.20
01 College of Architecture	129.92	604.60	604.60	662.00
01 Salaries	113.66	465.60	465.60	520.00
02 Wages	3.13	5.00	5.00	5.50
11 Domestic travel expenses	--	2.00	2.00	1.00
13 Office expenses	13.13	23.00	23.00	35.00
16 Publications	--	3.00	3.00	1.50
21 Supplies and Materials	--	3.00	3.00	2.00
26 Advertising and Publicity	--	1.00	1.00	1.00
27 Minor Works	--	2.00	2.00	1.00
28 Professional Services	--	70.00	70.00	80.00
50 Other charges	--	30.00	30.00	15.00
02 College of Architecture	430.61	--	--	--
01 Salaries	360.08	--	--	--
11 Domestic travel expenses	0.46	--	--	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	16.60	--	--	--
16 Publications	1.00	--	--	--
21 Supplies and Materials	0.74	--	--	--
26 Advertising and Publicity	0.14	--	--	--
27 Minor Works	--	--	--	--
28 Professional Services	38.97	--	--	--
50 Other charges	12.62	--	--	--
03 Academic Chair	--	4.00	4.00	4.00
01 Salaries	--	--	--	--
11 Domestic travel expenses	--	--	--	--
50 Other charges	--	4.00	4.00	4.00
04 Workshop,Seminars and Special Lectures	0.41	3.20	3.20	1.20
01 Salaries	--	0.50	0.50	--
11 Domestic travel expenses	--	0.20	0.20	0.20
50 Other charges	0.41	2.50	2.50	1.00
05 M.Arch Urban Design	0.13	50.00	50.00	32.50
11 Domestic travel expenses	0.13	10.00	10.00	2.50
28 Professional Services	--	10.00	10.00	10.00
50 Other charges	--	30.00	30.00	20.00
06 M.Arch Sustainable Habitat	0.75	50.00	50.00	32.50
11 Domestic travel expenses	--	10.00	10.00	2.50
28 Professional Services	--	10.00	10.00	10.00
50 Other charges	0.75	30.00	30.00	20.00
911 Deduct - Recoveries of Overpayment	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	--	--	--	--
01 Salaries	--	--	--	--
Total Capital Expenditure	--	250.00	250.00	5.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	250.00	250.00	5.00
02 Technical Education	--	250.00	250.00	5.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
105 Engineering Technical Colleges & Inst.	--	250.00	250.00	5.00
01 Buildings (Architecture College)	--	250.00	250.00	5.00
53 Major Works	--	250.00	250.00	5.00