



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 45 DEPARTMENT OF ARCHIVES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2319.10	1500.00	3819.10
Total	2319.10	1500.00	3819.10

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 45 (Revenue & Capital) [2071, 2205, 4202]	1437.66	8180.00	8180.00	3819.10
Total Revenue Expenditure	950.43	6160.00	6160.00	2319.10
2071 Pensions and Other Retirement Benefits	--	153.00	153.00	75.00
01 Civil	--	153.00	153.00	75.00
117 Government Contribution for Defined Contribution Scheme	--	153.00	153.00	75.00
01 Defined Contribution Pension Scheme	--	153.00	153.00	75.00
01 Salaries	--	153.00	153.00	75.00
2205 Art and Culture	950.43	6007.00	6007.00	2244.10
103 Archaeology	113.81	8.50	8.50	--
01 Reorganisation of Archaeology	53.00	--	--	--
01 Salaries	43.11	--	--	--
02 Wages	--	--	--	--
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	--	--	--	--
13 Office expenses	9.03	--	--	--
26 Advertising and Publicity	0.86	--	--	--
27 Minor Works	--	--	--	--
28 Professional Services	--	--	--	--
50 Other charges	--	--	--	--
03 Reorganisation of Archaeology	60.81	--	--	--
01 Salaries	26.72	--	--	--
13 Office expenses	14.51	--	--	--
28 Professional Services	19.50	--	--	--
50 Other charges	0.08	--	--	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
04 Reis Magos Heritage Centre at Reis Magos	--	8.50	8.50	--
31 Grant-in-aid	--	8.00	8.00	--
50 Other charges	--	0.50	0.50	--
104 Archives	836.89	5998.50	5998.50	2245.00
01 Archives Department	363.09	698.30	698.30	717.50
01 Salaries	303.46	276.00	276.00	450.00
02 Wages	--	0.15	0.15	--
03 Overtime Allowance	--	0.15	0.15	--
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	59.63	125.00	125.00	125.00
14 Rents, Rates, Taxes	--	15.00	15.00	15.00
16 Publications	--	1.00	1.00	1.00
27 Minor Works	--	25.00	25.00	25.00
28 Professional Services	--	0.50	0.50	--
34 Scholarships/Stipend	--	5.00	5.00	1.00
50 Other charges	--	250.00	250.00	100.00
02 Development and Reorganisation of Archives	329.86	300.20	300.20	527.50
01 Salaries	309.93	224.00	224.00	450.00
02 Wages	--	0.10	0.10	--
03 Overtime Allowance	--	0.10	0.10	--
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	19.93	75.00	75.00	75.00
26 Advertising and Publicity	--	0.50	0.50	2.00
03 Archives Department	143.94	--	--	--
01 Salaries	32.70	--	--	--
13 Office expenses	96.74	--	--	--
27 Minor Works	14.50	--	--	--
04 Digitization of Archives Records	--	5000.00	5000.00	1000.00
50 Other charges	--	5000.00	5000.00	1000.00
05 F.A. to Govt. Library & Museum (A)	--	--	--	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	2021 - 2022	2021 - 2022	2022 - 2023
	2	3	4	5
50 Other charges	--	--	--	--
911 Deduct - Recoveries of Overpayment	-0.27	--	--	-0.90
01 Recoveries of overpayment of previous year	-0.27	--	--	-0.90
01 Salaries	--	--	--	-0.80
13 Office expenses	-0.27	--	--	-0.10
Total Capital Expenditure	487.23	2020.00	2020.00	1500.00
4202 Capital Outlay on Education, Sports, Art and Culture	487.23	2020.00	2020.00	1500.00
04 Art and Culture	487.23	2020.00	2020.00	1500.00
106 Museums	487.23	2020.00	2020.00	1500.00
01 Buildings (Archives)	--	20.00	20.00	1500.00
53 Major Works	--	20.00	20.00	1500.00
06 Maintenance/Conservation of protected Monuments/Sites	487.23	2000.00	2000.00	--
53 Major Works	487.23	2000.00	2000.00	--