



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 46 MUSEUM

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	426.20	1000.00	1426.20
Total	426.20	1000.00	1426.20

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 46 (Revenue & Capital) [2071, 2205, 4202]	212.72	1396.60	1396.60	1426.20
Total Revenue Expenditure	212.72	396.60	396.60	426.20
2071 Pensions and Other Retirement Benefits	--	53.00	53.00	25.00
01 Civil	--	53.00	53.00	25.00
117 Government Contribution for Defined Contribution Scheme	--	53.00	53.00	25.00
01 Defined Contribution Pension Scheme	--	53.00	53.00	25.00
01 Salaries	--	53.00	53.00	25.00
2205 Art and Culture	212.72	343.60	343.60	401.20
107 Museums	212.72	343.60	343.60	401.20
01 Expansion of Museum	118.90	176.00	176.00	167.50
01 Salaries	115.17	128.00	128.00	141.00
02 Wages	--	5.00	5.00	3.00
03 Overtime Allowance	--	5.00	5.00	--
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	3.73	20.00	20.00	20.00
16 Publications	--	1.00	1.00	--
26 Advertising and Publicity	--	1.00	1.00	0.50
27 Minor Works	--	5.00	5.00	1.00
31 Grant-in-aid	--	10.00	10.00	1.00
02 State Museum	93.82	167.60	167.60	233.70
01 Salaries	54.02	84.00	84.00	92.40
02 Wages	38.96	0.10	0.10	0.10
11 Domestic travel expenses	--	1.00	1.00	1.00
12 Foreign travel expenses	--	0.50	0.50	0.50

Demand No. 46 MUSEUM

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
	2	3	4	5
13 Office expenses	0.84	4.00	4.00	4.00
16 Publications	--	1.00	1.00	--
21 Supplies and Materials	--	1.00	1.00	0.50
26 Advertising and Publicity	--	1.00	1.00	0.20
27 Minor Works	--	5.00	5.00	1.00
50 Other charges	--	70.00	70.00	134.00
Total Capital Expenditure	--	1000.00	1000.00	1000.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	1000.00	1000.00	1000.00
04 Art and Culture	--	1000.00	1000.00	1000.00
106 Museums	--	1000.00	1000.00	1000.00
01 Buildings (State Museum)	--	1000.00	1000.00	1000.00
53 Major Works	--	1000.00	1000.00	1000.00