



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 56 INFORMATION AND PUBLICITY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	5023.37	10.00	5033.37
Total	5023.37	10.00	5033.37

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 56 (Revenue & Capital) [2071, 2075, 2220, 4059]	2534.82	7238.98	10949.98	5033.37
Total Revenue Expenditure	2534.82	7138.98	10849.98	5023.37
2071 Pensions and Other Retirement Benefits	--	114.80	114.80	40.00
01 Civil	--	114.80	114.80	40.00
117 Government Contribution for Defined Contribution Scheme	--	114.80	114.80	40.00
01 Defined Contribution Pension Scheme	--	114.80	114.80	40.00
01 Salaries	--	114.80	114.80	40.00
2075 Miscellaneous General Services	--	--	--	--
800 Other Expenditure	--	--	--	--
01 Subsidy on Interest on Computer loan to Journalists	--	--	--	--
33 Subsidies	--	--	--	--
2220 Information and Publicity	2534.82	7024.18	10735.18	4983.37
01 Films	1965.80	3074.70	3274.70	2938.90
001 Direction and Administration	565.57	689.70	689.70	914.20
01 Department of Information and Publicity	359.33	386.70	386.70	508.10
01 Salaries	299.10	280.00	280.00	405.00
02 Wages	1.45	3.00	3.00	0.10
03 Overtime Allowance	--	0.10	0.10	--
11 Domestic travel expenses	1.02	3.00	3.00	3.00
13 Office expenses	57.76	100.00	100.00	100.00
14 Rents, Rates, Taxes	--	0.50	0.50	--
20 Other Administrative Expenses	--	0.10	0.10	--

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
02 Strengthening of Administration	--	2.00	2.00	6.00
20 Other Administrative Expenses	--	1.00	1.00	1.00
27 Minor Works	--	1.00	1.00	5.00
03 Goa State Information Commission	206.19	300.00	300.00	400.00
31 Grant-in-aid	206.19	300.00	300.00	400.00
04 Appointment of Media Adviser/P.R.O.	0.05	1.00	1.00	0.10
50 Other charges	0.05	1.00	1.00	0.10
105 Production of Films	0.92	285.00	285.00	425.00
01 Promotion of Regional Films	0.92	100.00	100.00	5.00
50 Other charges	0.92	100.00	100.00	5.00
02 Goa Scheme of Financial Assistance for Films 2010	--	50.00	50.00	250.00
50 Other charges	--	50.00	50.00	250.00
03 Konkani/Marathi Film Festival	--	80.00	80.00	150.00
50 Other charges	--	80.00	80.00	150.00
04 Rural Small Cinema/Theatre	--	5.00	5.00	--
50 Other charges	--	5.00	5.00	--
05 Grant to Films Promoting Goa	--	50.00	50.00	20.00
50 Other charges	--	50.00	50.00	20.00
800 Other Expenditure	1400.00	2100.00	2300.00	1600.00
01 Grant to Entertainment Society of Goa	1400.00	2100.00	2300.00	1600.00
31 Grant-in-aid	1400.00	2100.00	2300.00	1600.00
911 Deduct - Recoveries of Overpayment	-0.69	--	--	-0.30
01 Recoveries of overpayment of previous year	-0.69	--	--	-0.30
01 Salaries	-0.69	--	--	-0.30
60 Others	569.02	3949.48	7460.48	2044.47
101 Advertising and Visual Publicity	359.42	811.93	1383.93	676.02
01 Advertising and Visual Publicity	305.58	707.00	1107.00	550.00
26 Advertising and Publicity	305.58	707.00	1107.00	550.00
02 Publication	5.73	60.00	232.00	60.00
16 Publications	5.73	60.00	232.00	60.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
03 Community Listening Scheme	48.11	44.83	44.83	66.02
01 Salaries	48.11	44.80	44.80	66.00
03 Overtime Allowance	--	0.01	0.01	--
11 Domestic travel expenses	--	0.01	0.01	0.01
13 Office expenses	--	0.01	0.01	0.01
06 International Film Festival	--	0.10	0.10	--
50 Other charges	--	0.10	0.10	--
103 Press Information Services	42.03	136.00	136.00	157.50
02 Pension Scheme for Journalists	40.00	55.00	55.00	80.00
04 Pensionary charges	40.00	55.00	55.00	80.00
03 Financial Assistance to indigent journalists (Patrakar Kritandnyatra Nidhi)	--	20.00	20.00	20.00
50 Other charges	--	20.00	20.00	20.00
04 Journalist Welfare Scheme - Housing	--	2.00	2.00	--
50 Other charges	--	2.00	2.00	--
06 Wage Board Implementation	--	2.00	2.00	--
50 Other charges	--	2.00	2.00	--
07 Journalist Welfare Scheme - Mediclaim	--	2.00	2.00	4.00
50 Other charges	--	2.00	2.00	4.00
08 Goa State Photo Contest and Exhibition Scheme-2014	2.03	5.00	5.00	3.50
50 Other charges	2.03	5.00	5.00	3.50
09 Scheme for Journalist for Purchase of Computers and Cameras	--	50.00	50.00	50.00
50 Other charges	--	50.00	50.00	50.00
106 Field Publicity	167.57	3001.55	5940.55	1210.95
01 Field Publicity	73.41	440.45	879.45	648.75
01 Salaries	73.29	89.60	89.60	98.00
03 Overtime Allowance	--	0.10	0.10	--
11 Domestic travel expenses	0.12	0.25	0.25	0.25
13 Office expenses	--	0.50	0.50	0.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	350.00	789.00	550.00
02 Exhibition	44.12	46.10	46.10	49.70
01 Salaries	44.12	44.80	44.80	48.50
03 Overtime Allowance	--	0.10	0.10	--
11 Domestic travel expenses	--	0.90	0.90	0.90
13 Office expenses	--	0.30	0.30	0.30
04 Photo Services	7.54	15.00	15.00	12.50
13 Office expenses	7.54	15.00	15.00	12.50
05 Field Publicity	42.50	--	--	--
50 Other charges	42.50	--	--	--
06 Diamond Jubilee Year of Goa Liberation	--	2500.00	5000.00	500.00
11 Domestic travel expenses	--	10.00	10.00	--
13 Office expenses	--	100.00	100.00	--
26 Advertising and Publicity	--	1000.00	1000.00	--
28 Professional Services	--	90.00	90.00	--
50 Other charges	--	1300.00	3800.00	500.00
Total Capital Expenditure	--	100.00	100.00	10.00
4059 Capital Outlay on Public Works	--	100.00	100.00	10.00
01 Office Buildings	--	100.00	100.00	10.00
001 Direction and Administration	--	--	--	--
02 Office Building	--	--	--	--
53 Major Works	--	--	--	--
051 Construction	--	100.00	100.00	10.00
01 IFFI Infrastrucutre and Secretariat	--	100.00	100.00	10.00
60 Other capital expenditure	--	100.00	100.00	10.00