



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	42819.12	615.00	43434.12
Total	42819.12	615.00	43434.12

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 58 (Revenue & Capital) [2071, 2235, 2236, 4235]	29544.61	51226.61	63403.57	43434.12
Total Revenue Expenditure	29530.64	47879.51	60056.47	42819.12
2071 Pensions and Other Retirement Benefits	--	1306.00	1306.00	200.00
01 Civil	--	1306.00	1306.00	200.00
117 Government Contribution for Defined Contribution Scheme	--	1306.00	1306.00	200.00
01 Defined Contribution Pension Scheme	--	1306.00	1306.00	200.00
01 Salaries	--	1306.00	1306.00	200.00
2235 Social Security and Welfare	26761.21	44035.51	56212.47	39811.12
01 Rehabilitation	--	--	--	--
800 Other Expenditure	--	--	--	--
01 Rehabilitation of ousted families due to demolition of houses at Baina RLA	--	--	--	--
50 Other charges	--	--	--	--
02 Social Welfare	26761.21	44035.51	56212.47	39811.12
001 Direction and Administration	242.44	285.50	285.50	353.50
01 Directorate of Women and Child Development	242.44	285.50	285.50	353.50
01 Salaries	125.78	160.00	160.00	200.00
02 Wages	--	--	--	--
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	--	0.50	0.50	1.00
13 Office expenses	20.13	50.00	50.00	50.00
14 Rents, Rates, Taxes	--	--	--	--
26 Advertising and Publicity	17.53	15.00	15.00	12.50

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
27 Minor Works	--	10.00	10.00	20.00
50 Other charges	79.00	50.00	50.00	70.00
102 Child Welfare	4316.75	7022.15	7022.15	7638.92
01 Welfare Projects	141.71	183.50	183.50	307.50
01 Salaries	140.84	176.00	176.00	300.00
02 Wages	--	1.00	1.00	1.00
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	0.29	1.00	1.00	1.00
13 Office expenses	0.58	2.50	2.50	2.50
50 Other charges	--	3.00	3.00	3.00
02 Children Welfare	12.30	54.50	54.50	14.00
01 Salaries	5.09	4.00	4.00	4.00
13 Office expenses	7.21	50.00	50.00	10.00
31 Grant-in-aid	--	0.50	0.50	--
03 Integrated Child Development Scheme including Health Cover (A)	3980.63	6284.35	6284.35	6576.80
01 Salaries	3664.39	4000.00	4000.00	5450.00
02 Wages	--	1.80	1.80	1.80
03 Overtime Allowance	--	0.05	0.05	--
11 Domestic travel expenses	1.23	5.00	5.00	5.00
13 Office expenses	15.10	40.00	40.00	60.00
14 Rents, Rates, Taxes	192.74	200.00	200.00	200.00
21 Supplies and Materials	17.88	20.00	20.00	40.00
24 POL	4.83	10.00	10.00	10.00
27 Minor Works	7.31	7.50	7.50	10.00
50 Other charges	77.15	2000.00	2000.00	800.00
05 Anganwadi Workers Training Programme (A)	--	11.00	11.00	11.78
31 Grant-in-aid	--	10.00	10.00	11.78
50 Other charges	--	1.00	1.00	--
07 State Programme of Action for the Child in Goa	74.54	102.10	102.10	120.50
01 Salaries	74.43	100.00	100.00	120.00

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
02 Wages	--	--	--	--
11 Domestic travel expenses	0.11	0.50	0.50	0.50
13 Office expenses	--	0.50	0.50	--
31 Grant-in-aid	--	0.10	0.10	--
50 Other charges	--	1.00	1.00	--
08 Pradhan Mantri Matru Vandana Yojana (PMMVY)	--	--	--	10.00
50 Other charges	--	--	--	10.00
10 Balika Samridhi Yojana (A)	--	0.10	0.10	--
31 Grant-in-aid	--	0.10	0.10	--
13 Setting up of a State Commission for Children in Goa	55.70	46.00	46.00	48.00
01 Salaries	5.70	16.00	16.00	18.00
31 Grant-in-aid	50.00	30.00	30.00	30.00
15 Separation scheme for Anganwadi	--	--	--	--
50 Other charges	--	--	--	--
16 Upgradation of Anganwadi Centres	--	--	--	--
50 Other charges	--	--	--	--
18 Financial Assistance to EWS for Daughters Marriage	--	--	--	--
50 Other charges	--	--	--	--
19 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls -SABLA (A)	2.22	7.00	7.00	14.44
01 Salaries	--	--	--	0.01
21 Supplies and Materials	0.88	1.00	1.00	--
28 Professional Services	--	5.00	5.00	14.43
50 Other charges	1.34	1.00	1.00	--
21 Chief Minister Kanyadaan Scheme	--	--	--	--
50 Other charges	--	--	--	--
23 Beti Bachao Beti Padhao (A)	--	1.50	1.50	1.50
31 Grant-in-aid	--	1.00	1.00	1.00
50 Other charges	--	0.50	0.50	0.50

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
24 Village & Municipal Child Committee	--	2.10	2.10	0.10
31 Grant-in-aid	--	2.00	2.00	0.10
50 Other charges	--	0.10	0.10	--
25 National Nutrition Mission (A)	49.65	330.00	330.00	138.00
50 Other charges	49.65	330.00	330.00	138.00
34 The Compensation Scheme for Women Victim/Survivors of sexual assault/Other Crimes 2018	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
35 Ujjawala Scheme	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
36 Scheme for working Women Hostel	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
37 Mahila Police Volunteers Scheme	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
38 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (State Share)	--	--	--	9.63
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	9.62
39 Integrated Child Protection Scheme (State Share)	--	--	--	386.67
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	386.66
103 Women's Welfare	21119.02	35280.42	47457.38	29978.74
02 Yashashvini	3.74	158.00	158.00	18.00
01 Salaries	3.74	8.00	8.00	8.00
50 Other charges	--	150.00	150.00	10.00

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
04 Financial Assistance to working Women Hostel	--	--	--	--
31 Grant-in-aid	--	--	--	--
05 Swawlamban.	141.90	1000.00	1000.00	1.00
31 Grant-in-aid	141.90	1000.00	1000.00	1.00
06 Shelter Home for Women	45.75	50.00	50.00	50.00
31 Grant-in-aid	45.75	50.00	50.00	50.00
08 Indira Gandhi Matritva Sahyog Yojana Scheme (IGMSY) (A)	11.14	133.00	133.00	10.01
01 Salaries	--	--	--	0.01
50 Other charges	11.14	133.00	133.00	10.00
09 Fin. incentives to Mother who deliver a Girl Child (Mamta)	517.10	651.00	651.00	536.50
13 Office expenses	--	1.00	1.00	--
50 Other charges	517.10	650.00	650.00	536.50
10 State Resource Centre for Women (SRCW)	--	0.02	0.02	--
31 Grant-in-aid	--	0.01	0.01	--
50 Other charges	--	0.01	0.01	--
23 Self help Group Marketing Support	--	1.00	1.00	--
33 Subsidies	--	1.00	1.00	--
24 Ladli Laxmi Scheme	2569.31	9085.00	14085.00	7587.56
13 Office expenses	69.31	75.00	75.00	80.56
26 Advertising and Publicity	--	10.00	10.00	7.00
50 Other charges	2500.00	9000.00	14000.00	7500.00
25 Dearness Allowance to Housewives	17806.56	23560.00	30736.96	21055.00
13 Office expenses	44.88	50.00	50.00	50.00
26 Advertising and Publicity	--	10.00	10.00	5.00
50 Other charges	17761.68	23500.00	30676.96	21000.00
26 Rehabilitation relief for Women	--	10.00	10.00	10.00
50 Other charges	--	10.00	10.00	10.00
27 Sakhi- One Stop Centre (A)	--	79.00	79.00	50.00
31 Grant-in-aid	--	69.00	69.00	45.00

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	10.00	10.00	5.00
28 Universal Women Helpline (A)	--	80.00	80.00	46.57
31 Grant-in-aid	--	30.00	30.00	30.00
50 Other charges	--	50.00	50.00	16.57
29 Swadhar Greh (A)	--	15.10	15.10	15.11
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	15.00	15.00	15.10
50 Other charges	--	0.10	0.10	--
30 Central Victim Compensation Fund (A)	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
31 Support to training & Employment Programme for Women (STEP) (A)	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
32 National Creche Scheme for children of working Mothers (A)	--	27.00	27.00	10.21
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	27.00	27.00	10.20
33 Mahila Shakti kendra (MSK)	23.52	80.10	80.10	60.00
31 Grant-in-aid	23.52	80.00	80.00	60.00
50 Other charges	--	0.10	0.10	--
34 The Compensation Scheme for Women Victim/Survivors of sexual assault/Other Crimes 2018	--	60.00	60.00	40.00
31 Grant-in-aid	--	50.00	50.00	30.00
50 Other charges	--	10.00	10.00	10.00
35 Ujjawala Scheme	--	10.10	10.10	10.01
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	10.00	10.00	10.00
50 Other charges	--	0.10	0.10	--
36 Scheme for working Women Hostel	--	50.10	50.10	50.11

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	50.00	50.00	50.10
50 Other charges	--	0.10	0.10	--
37 Mahila Police Volunteers Scheme	--	231.00	231.00	231.01
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	21.00	21.00	231.00
50 Other charges	--	210.00	210.00	--
38 Working Women Hostel (State Share)	--	--	--	13.34
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	13.33
39 Mahila Police Volunteers Scheme (State Share)	--	--	--	154.01
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	154.00
40 PM- Matrutva Vandana Yojana (PMMVY)(State Share)	--	--	--	6.67
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	6.66
41 Swadhar Greh (State Share)	--	--	--	10.07
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	10.06
42 National Creche Scheme for Children of Working Mothers (State Share)	--	--	--	6.89
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	6.88
43 Ujjwala Scheme (State Share)	--	--	--	6.67
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	6.66
104 Welfare of Aged, Infirm and Destitute	--	10.00	10.00	10.00
01 Welfare of Children in need of Care and Protection	--	10.00	10.00	10.00
31 Grant-in-aid	--	10.00	10.00	10.00
106 Correctional Services	464.53	567.50	567.50	825.50

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
01 Programme for Delinquent Children	283.34	308.50	308.50	439.50
01 Salaries	257.52	280.00	280.00	410.00
02 Wages	3.19	1.00	1.00	1.00
11 Domestic travel expenses	0.06	1.00	1.00	1.00
13 Office expenses	12.91	15.00	15.00	17.50
21 Supplies and Materials	--	--	--	--
26 Advertising and Publicity	--	--	--	--
27 Minor Works	--	1.50	1.50	--
50 Other charges	9.66	10.00	10.00	10.00
02 Protective Home-cum-Reception Centre for Women	103.34	140.50	140.50	195.50
01 Salaries	85.12	100.00	100.00	150.00
02 Wages	--	--	--	--
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	0.09	0.50	0.50	0.50
13 Office expenses	12.47	25.00	25.00	30.00
14 Rents, Rates, Taxes	--	--	--	--
50 Other charges	5.66	15.00	15.00	15.00
03 Bal Niketan for Girls	34.81	46.00	46.00	102.00
01 Salaries	33.76	40.00	40.00	100.00
11 Domestic travel expenses	--	1.00	1.00	0.50
13 Office expenses	1.05	5.00	5.00	1.50
05 Office of the Probation Officer	43.04	71.50	71.50	88.50
01 Salaries	32.75	40.00	40.00	60.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	--	5.00	5.00	2.00
34 Scholarships/Stipend	10.29	25.00	25.00	25.00
50 Other charges	--	1.00	1.00	1.00
06 Rescue & Rehabilitation of Child Prostitute and Adult Prostitute	--	1.00	1.00	--
50 Other charges	--	1.00	1.00	--
107 Assistance to Voluntary Organisations	40.99	70.00	70.00	64.03

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
02 Grants to State Social Welfare Board	20.99	20.00	20.00	39.03
31 Grant-in-aid	20.99	20.00	20.00	39.03
03 State Commission for Women	20.00	50.00	50.00	25.00
31 Grant-in-aid	20.00	50.00	50.00	25.00
108 Ex-gratia payments to Indian Nationals for properties seized by Pakistan during	312.76	458.54	458.54	456.00
01 Existing Institution - Apna Ghar (A)	82.14	126.50	126.50	142.00
01 Salaries	61.49	80.00	80.00	100.00
02 Wages	--	0.50	0.50	--
11 Domestic travel expenses	0.11	0.50	0.50	0.50
13 Office expenses	0.31	12.50	12.50	10.00
21 Supplies and Materials	--	5.00	5.00	5.00
26 Advertising and Publicity	--	1.00	1.00	0.50
27 Minor Works	--	2.00	2.00	1.00
50 Other charges	20.23	25.00	25.00	25.00
02 Juvenile Justice Board (JJB) (A)	5.37	37.10	37.10	37.10
01 Salaries	--	24.00	24.00	24.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	--	0.10	0.10	0.10
50 Other charges	5.37	12.50	12.50	12.50
03 Children Welfare Committee (CWC) (A)	34.95	40.50	40.50	41.50
01 Salaries	--	4.00	4.00	5.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	0.05	1.00	1.00	1.00
50 Other charges	34.90	35.00	35.00	35.00
04 State Project Support Unit (A)	--	4.50	4.50	4.10
01 Salaries	--	4.00	4.00	4.00
02 Wages	--	0.10	0.10	--
11 Domestic travel expenses	--	0.10	0.10	0.10
13 Office expenses	--	0.10	0.10	--

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
14 Rents, Rates, Taxes	--	0.10	0.10	--
50 Other charges	--	0.10	0.10	--
05 State Child Protection Society (A)	3.63	29.54	29.54	51.60
01 Salaries	--	8.00	8.00	10.00
02 Wages	--	0.50	0.50	--
11 Domestic travel expenses	--	1.00	1.00	0.10
13 Office expenses	--	5.04	5.04	1.00
14 Rents, Rates, Taxes	--	5.00	5.00	--
31 Grant-in-aid	--	5.00	5.00	35.00
50 Other charges	3.63	5.00	5.00	5.50
06 State Adoption Resource Agency (SARA) (A)	4.11	15.40	15.40	20.00
01 Salaries	--	6.40	6.40	10.00
02 Wages	--	1.00	1.00	--
11 Domestic travel expenses	0.03	1.00	1.00	1.00
13 Office expenses	--	1.00	1.00	1.00
14 Rents, Rates, Taxes	--	1.00	1.00	--
50 Other charges	4.08	5.00	5.00	8.00
07 Unit for Children with Special Needs (A)	--	4.00	4.00	3.70
01 Salaries	--	3.20	3.20	3.20
02 Wages	--	0.10	0.10	--
11 Domestic travel expenses	--	0.10	0.10	--
13 Office expenses	--	0.10	0.10	--
50 Other charges	--	0.50	0.50	0.50
08 Open Shelter for Children in need in Urban & Semi-Urban Areas (A)	--	5.50	5.50	1.00
31 Grant-in-aid	--	5.00	5.00	1.00
50 Other charges	--	0.50	0.50	--
09 Specialised Adoption Agencies (A)	27.90	5.20	5.20	5.00
31 Grant-in-aid	27.90	5.00	5.00	5.00
50 Other charges	--	0.20	0.20	--
10 Foster Care Scheme - Vatsalya	--	1.20	1.20	--

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	--	0.20	0.20	--
50 Other charges	--	1.00	1.00	--
11 District Child Protection Unit (A)	13.55	56.60	56.60	59.00
01 Salaries	--	16.00	16.00	16.00
02 Wages	--	0.50	0.50	--
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	--	15.00	15.00	15.00
14 Rents, Rates, Taxes	--	2.00	2.00	2.00
21 Supplies and Materials	--	1.00	1.00	--
26 Advertising and Publicity	1.16	1.00	1.00	--
27 Minor Works	--	0.10	0.10	--
50 Other charges	12.39	20.00	20.00	25.00
12 Maintenance of NGO Run Homes (A)	137.11	100.00	100.00	60.00
31 Grant-in-aid	137.11	100.00	100.00	60.00
13 Juvenile Justice Fund	--	6.50	6.50	5.00
13 Office expenses	--	0.50	0.50	--
26 Advertising and Publicity	--	0.50	0.50	--
31 Grant-in-aid	--	5.00	5.00	5.00
50 Other charges	--	0.50	0.50	--
14 Swachhata Action Plan	4.00	26.00	26.00	26.00
31 Grant-in-aid	4.00	25.00	25.00	25.00
50 Other charges	--	1.00	1.00	1.00
200 Other Programmes	192.75	175.00	175.00	338.00
01 Retirement Benefit Scheme for Anganwadi Workers/Helpers	192.75	175.00	175.00	338.00
01 Salaries	192.75	175.00	175.00	338.00
789 Special Component Plan for Scheduled Castes	9.55	30.20	30.20	29.20
02 Yashashvini	--	1.00	1.00	--
50 Other charges	--	1.00	1.00	--
03 ICDS Scheme (A) including health cover (A)	--	--	--	--
01 Salaries	--	--	--	--

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
08 Pradhan Mantri Matru Vandana Yojana	0.15	3.00	3.00	3.00
50 Other charges	0.15	3.00	3.00	3.00
09 Fin. incentive to Mother who deliver Girl Child (Mamta)	9.40	26.00	26.00	26.00
50 Other charges	9.40	26.00	26.00	26.00
19 Rajiv Gandhi Scheme for Empowerment of Adolascnt Girl SABALA	--	0.20	0.20	0.20
21 Supplies and Materials	--	0.10	0.10	0.10
50 Other charges	--	0.10	0.10	0.10
796 Tribal Area Sub-Plan	87.25	136.20	136.20	36.20
02 Yashashvini	--	1.00	1.00	1.00
50 Other charges	--	1.00	1.00	1.00
03 ICDS Scheme (A) including health cover (A)	--	--	--	--
01 Salaries	--	--	--	--
08 Pradhan Mantri Matru Vandana Yojana (PMMVY)	--	15.00	15.00	5.00
50 Other charges	--	15.00	15.00	5.00
09 Fin. incentive to Mother who deliver Girl Child (Mamta)	87.25	120.00	120.00	30.00
50 Other charges	87.25	120.00	120.00	30.00
19 Rajiv Gandhi Scheme for Empowerment of Adolascnt Girl SABALA	--	0.20	0.20	0.20
21 Supplies and Materials	--	0.10	0.10	0.10
50 Other charges	--	0.10	0.10	0.10
800 Other Expenditure	--	--	--	92.03
01 Anganwadi Services Scheme (State Share)	--	--	--	0.02
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	0.01
02 Poshan Abhiyan (State Share)	--	--	--	92.01
01 Salaries	--	--	--	0.01

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	--	--	--	92.00
911 Deduct - Recoveries of Overpayment	-24.83	--	--	-11.00
01 Recoveries of overpayment of previous year	-23.58	--	--	-10.50
01 Salaries	-1.79	--	--	-0.50
50 Other charges	-21.79	--	--	-10.00
03 Deduct - Recoveries of overpayment of previous year	-1.25	--	--	-0.50
01 Salaries	-1.25	--	--	-0.50
50 Other charges	--	--	--	--
2236 Nutrition	2769.43	2538.00	2538.00	2808.00
02 Distribution of nutritious food and beverages	2769.43	2538.00	2538.00	2808.00
101 Special Nutrition Programme	2532.99	2250.00	2250.00	2650.00
01 Nutrition Programme for Children, Pre-Women	2532.99	2250.00	2250.00	2650.00
21 Supplies and Materials	2495.30	2200.00	2200.00	2600.00
50 Other charges	37.69	50.00	50.00	50.00
789 Special Component Plan for Scheduled Castes	33.44	41.00	41.00	51.00
01 Scheduled Castes Development Scheme	33.44	41.00	41.00	51.00
21 Supplies and Materials	32.46	40.00	40.00	50.00
50 Other charges	0.98	1.00	1.00	1.00
796 Tribal Area Sub-Plan	203.00	247.00	247.00	107.00
01 Scheduled Tribe Development Scheme	203.00	247.00	247.00	107.00
21 Supplies and Materials	196.04	240.00	240.00	100.00
50 Other charges	6.96	7.00	7.00	7.00
Total Capital Expenditure	13.97	3347.10	3347.10	615.00
4235 Capital Outlay on Social Security and Welfare	13.97	3347.10	3347.10	615.00
02 Social Welfare	13.97	3347.10	3347.10	615.00
102 Child Welfare	2.77	3000.10	3000.10	500.00

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
01 Construction of Anganwadi Centre and Godown (A)	2.77	3000.00	3000.00	500.00
53 Major Works	2.77	3000.00	3000.00	500.00
02 Construction of One Stop Centre (A)	--	0.10	0.10	--
53 Major Works	--	0.10	0.10	--
103 Women Welfare	--	50.00	50.00	50.00
01 Construction of One Stop Centre- Sakhi (A)	--	50.00	50.00	50.00
53 Major Works	--	50.00	50.00	50.00
106 Correctional Services	11.20	137.00	137.00	50.00
01 Construction of Institutional Complex and Protective Home Building	11.20	137.00	137.00	50.00
53 Major Works	11.20	137.00	137.00	50.00
789 Special Component Plan for Schedule Castes	--	60.00	60.00	5.00
01 Construction of Anganwadi Centres & Godown (A)	--	60.00	60.00	5.00
53 Major Works	--	60.00	60.00	5.00
796 Tribal Area Sub-Plan	--	100.00	100.00	10.00
01 Construction of Anganwadi Centres & Godown (A)	--	100.00	100.00	10.00
53 Major Works	--	100.00	100.00	10.00