



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 59 FACTORIES AND BOILERS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	988.20	500.00	1488.20
Total	988.20	500.00	1488.20

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 59 (Revenue & Capital) [2071, 2230, 4202]	459.86	1255.30	1255.30	1488.20
Total Revenue Expenditure	443.60	735.30	735.30	988.20
2071 Pensions and Other Retirement Benefits	--	120.00	120.00	50.00
01 Civil	--	120.00	120.00	50.00
117 Government Contribution for Defined Contribution Scheme	--	120.00	120.00	50.00
01 Defined Contribution Pension Scheme	--	120.00	120.00	50.00
01 Salaries	--	120.00	120.00	50.00
2230 Labour and Employment	443.60	615.30	615.30	938.20
01 Labour	443.60	615.30	615.30	938.20
102 Working Conditions and Safety	441.38	607.50	607.50	927.50
01 Strengthening of Factories & Boilers Inspectorate	224.65	582.50	582.50	917.50
01 Salaries	207.70	480.00	480.00	800.00
02 Wages	--	1.00	1.00	--
03 Overtime Allowance	--	0.50	0.50	1.00
11 Domestic travel expenses	0.45	4.00	4.00	2.00
13 Office expenses	11.66	70.00	70.00	80.00
16 Publications	--	0.20	0.20	--
20 Other Administrative Expenses	0.07	0.30	0.30	--
21 Supplies and Materials	--	11.00	11.00	12.00
26 Advertising and Publicity	0.25	2.00	2.00	2.00
27 Minor Works	--	1.00	1.00	--
28 Professional Services	--	5.50	5.50	7.00
34 Scholarships/Stipend	3.56	5.00	5.00	10.00

Demand No. 59 FACTORIES AND BOILERS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	0.96	2.00	2.00	3.50
02 Strengthening of Factories and Boilers Inspectorate	215.60	--	--	--
01 Salaries	182.29	--	--	--
11 Domestic travel expenses	0.34	--	--	--
13 Office expenses	32.65	--	--	--
21 Supplies and Materials	0.07	--	--	--
50 Other charges	0.25	--	--	--
03 Development of E-Governance Software/Project	1.13	25.00	25.00	10.00
13 Office expenses	1.13	25.00	25.00	10.00
277 Education	2.22	7.80	7.80	10.70
01 Institute of Safety, Occupational Health and Environmental	2.22	7.80	7.80	10.70
11 Domestic travel expenses	--	0.20	0.20	0.20
13 Office expenses	0.90	2.00	2.00	2.00
21 Supplies and Materials	--	1.00	1.00	1.00
26 Advertising and Publicity	--	0.50	0.50	0.50
27 Minor Works	--	0.10	0.10	--
28 Professional Services	1.32	4.00	4.00	7.00
911 Deduct - Recoveries of Overpayment	--	--	--	--
01 Recoveries of overpayment of previous year	--	--	--	--
01 Salaries	--	--	--	--
Total Capital Expenditure	16.26	520.00	520.00	500.00
4202 Capital Outlay on Education, Sports, Art and Culture	16.26	520.00	520.00	500.00
02 Technical Education	16.26	520.00	520.00	500.00
800 Other Expenditure	16.26	520.00	520.00	500.00
01 Buildings (Factories and Boilers)	16.26	520.00	520.00	500.00
53 Major Works	16.26	520.00	520.00	500.00