



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - II**

**MARCH, 2022**

Demand No. 62 LAW

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

|              | Revenue        | Capital         | Total           |
|--------------|----------------|-----------------|-----------------|
| Charged      | --             | --              | --              |
| Voted        | 4270.41        | 10400.00        | 14670.41        |
| <b>Total</b> | <b>4270.41</b> | <b>10400.00</b> | <b>14670.41</b> |

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor<br>and Detailed Heads<br><br>1              | Actuals        | Budget<br>Estimates | Revised<br>Estimates | Budget<br>Estimates |
|---|----------------|---------------------|----------------------|---------------------|
|   | 2020 - 2021    | 2021 - 2022         | 2021 - 2022          | 2022 - 2023         |
|   | Total          | Total               | Total                | Total               |
| 2   | 3              | 4                   | 5                    |                     |
| <b>TOTAL DEMAND 62 (Revenue &amp; Capital)</b><br>[ 2014, 2071, 2235, 4059] | <b>7738.62</b> | <b>12960.21</b>     | <b>13687.21</b>      | <b>14670.41</b>     |
| <b>Total Revenue Expenditure</b>  | <b>1755.34</b> | <b>3409.21</b>      | <b>4136.21</b>       | <b>4270.41</b>      |
| <b>2014 Administration of Justice</b>                                       | <b>1427.13</b> | <b>2702.17</b>      | <b>3429.17</b>       | <b>3588.41</b>      |
| <b>102 High Courts</b>  | <b>1165.19</b> | <b>1869.17</b>      | <b>2596.17</b>       | <b>2910.17</b>      |
| <b>01 High Court Bench at Goa</b>   | <b>1165.19</b> | <b>1469.17</b>      | <b>2196.17</b>       | <b>2510.17</b>      |
| 01 Salaries   | 1053.73        | 1156.17             | 1156.17              | 1644.16             |
| 02 Wages  | --             | --                  | --                   | 0.01                |
| 03 Overtime Allowance   | --             | 0.50                | 0.50                 | --                  |
| 11 Domestic travel expenses   | 5.23           | 10.00               | 10.00                | 12.00               |
| 13 Office expenses  | 106.16         | 300.00              | 1027.00              | 850.00              |
| 26 Advertising and Publicity  | 0.07           | 1.50                | 1.50                 | 3.00                |
| 50 Other charges  | --             | 1.00                | 1.00                 | 1.00                |
| <b>02 Digitization of Court Records</b>                                     | <b>--</b>      | <b>400.00</b>       | <b>400.00</b>        | <b>400.00</b>       |
| 50 Other charges  | --             | 400.00              | 400.00               | 400.00              |
| <b>114 Legal Advisers and Counsels</b>                                      | <b>246.94</b>  | <b>616.00</b>       | <b>616.00</b>        | <b>336.00</b>       |
| <b>01 Government Pleader (Non-Plan)</b>                                     | <b>246.94</b>  | <b>616.00</b>       | <b>616.00</b>        | <b>336.00</b>       |
| 11 Domestic travel expenses   | 0.37           | 2.00                | 2.00                 | 2.00                |
| 13 Office expenses  | 2.72           | 4.00                | 4.00                 | 4.00                |
| 28 Professional Services  | 223.43         | 580.00              | 580.00               | 300.00              |
| 50 Other charges  | 20.42          | 30.00               | 30.00                | 30.00               |
| <b>800 Other Expenditure</b>  | <b>15.00</b>   | <b>217.00</b>       | <b>217.00</b>        | <b>342.24</b>       |
| <b>01 Office of Law Commission</b>  | <b>--</b>      | <b>2.00</b>         | <b>2.00</b>          | <b>--</b>           |
| 31 Grant-in-aid   | --             | 2.00                | 2.00                 | --                  |
| <b>02 Reimbursement to Government of Maharashtra</b>                        | <b>--</b>      | <b>--</b>           | <b>--</b>            | <b>--</b>           |

## Demand No. 62 LAW

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor<br>and Detailed Heads   | Actuals      | Budget<br>Estimates | Revised<br>Estimates | Budget<br>Estimates |
|---|--------------|---------------------|----------------------|---------------------|
|   | 2020 - 2021  | 2021 - 2022         | 2021 - 2022          | 2022 - 2023         |
|   | Total        | Total               | Total                | Total               |
| 1   | 2            | 3                   | 4                    | 5                   |
| 50 Other charges  | --           | --                  | --                   | --                  |
| <b>04 Repairs for Civil and Electrical Works</b>  | --           | <b>100.00</b>       | <b>100.00</b>        | <b>150.00</b>       |
| 27 Minor Works  | --           | 100.00              | 100.00               | 150.00              |
| <b>05 Establishment &amp; Operating Gram<br/>Nayalayas (Central Share)</b>  | --           | <b>40.00</b>        | <b>40.00</b>         | <b>60.01</b>        |
| 01 Salaries   | --           | --                  | --                   | 0.01                |
| 31 Grant-in-aid   | --           | 40.00               | 40.00                | 60.00               |
| <b>06 Conferences &amp; Meetings</b>  | --           | <b>3.00</b>         | <b>3.00</b>          | <b>1.00</b>         |
| 20 Other Administrative Expenses  | --           | 2.50                | 2.50                 | 0.50                |
| 26 Advertising and Publicity  | --           | 0.50                | 0.50                 | 0.50                |
| <b>08 Setting up of Fast Track Special Court<br/>(Central Share)</b>  | <b>15.00</b> | <b>72.00</b>        | <b>72.00</b>         | <b>43.21</b>        |
| 01 Salaries   | --           | 40.00               | 40.00                | 0.01                |
| 14 Rents, Rates, Taxes  | --           | 10.00               | 10.00                | --                  |
| 31 Grant-in-aid   | --           | 2.00                | 2.00                 | 43.20               |
| 50 Other charges  | 15.00        | 20.00               | 20.00                | --                  |
| <b>09 Establishment &amp; Operating Gram<br/>Nayalayas (State Share )</b>   | --           | --                  | --                   | <b>40.01</b>        |
| 01 Salaries   | --           | --                  | --                   | 0.01                |
| 32 Contributions  | --           | --                  | --                   | 40.00               |
| <b>10 Setting up of Fast Track Special Court<br/>(National Mission for safety of women<br/>Nirbhaya Fund ) (State</b> | --           | --                  | --                   | <b>48.01</b>        |
| 01 Salaries   | --           | --                  | --                   | 0.01                |
| 32 Contributions  | --           | --                  | --                   | 48.00               |
| <b>911 Deduct - Recoveries of Overpayment</b>   | --           | --                  | --                   | --                  |
| <b>01 Deduct - Recoveries of overpayment<br/>of previous year</b>   | --           | --                  | --                   | --                  |
| 01 Salaries   | --           | --                  | --                   | --                  |
| <b>2071 Pensions and Other Retirement<br/>Benefits</b>  | --           | <b>373.04</b>       | <b>373.04</b>        | <b>120.00</b>       |
| <b>01 Civil</b>   | --           | <b>373.04</b>       | <b>373.04</b>        | <b>120.00</b>       |
| <b>117 Government Contribution for Defined<br/>Contribution Scheme</b>  | --           | <b>373.04</b>       | <b>373.04</b>        | <b>120.00</b>       |

## Demand No. 62 LAW

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor<br>and Detailed Heads                                    | Actuals        | Budget         | Revised        | Budget          |
|--|----------------|----------------|----------------|-----------------|
|  | 2020 - 2021    | Estimates      | Estimates      | Estimates       |
|  |                | 2021 - 2022    | 2021 - 2022    | 2022 - 2023     |
|  | Total          | Total          | Total          | Total           |
| 1  | 2              | 3              | 4              | 5               |
| <b>01 Defined Contribution Pension Scheme</b>  | --             | 373.04         | 373.04         | 120.00          |
| 01 Salaries  | --             | 373.04         | 373.04         | 120.00          |
| <b>2235 Social Security and Welfare</b>  | 328.21         | 334.00         | 334.00         | 562.00          |
| <b>60 Other Social Security and Welfare Programmes</b>                                   | 328.21         | 334.00         | 334.00         | 562.00          |
| <b>200 Other Programmes</b>  | 328.21         | 334.00         | 334.00         | 562.00          |
| <b>01 Legal Aid to the Poors</b>   | --             | 8.00           | 8.00           | 1.00            |
| 50 Other charges   | --             | 8.00           | 8.00           | 1.00            |
| <b>02 State Legal Service Authority</b>  | 58.98          | 82.00          | 82.00          | 136.00          |
| 01 Salaries  | 49.89          | 72.00          | 72.00          | 126.00          |
| 31 Grant-in-aid  | 9.09           | 10.00          | 10.00          | 10.00           |
| <b>03 District Legal Services Authority (North Goa)</b>                                  | 154.04         | 134.00         | 134.00         | 230.00          |
| 01 Salaries  | 151.93         | 124.00         | 124.00         | 220.00          |
| 31 Grant-in-aid  | 2.11           | 10.00          | 10.00          | 10.00           |
| <b>04 District Legal Services Authority (South Goa)</b>                                  | 115.19         | 110.00         | 110.00         | 195.00          |
| 01 Salaries  | 109.92         | 100.00         | 100.00         | 185.00          |
| 31 Grant-in-aid  | 5.27           | 10.00          | 10.00          | 10.00           |
| <b>Total Capital Expenditure</b>   | <b>5983.28</b> | <b>9551.00</b> | <b>9551.00</b> | <b>10400.00</b> |
| <b>4059 Capital Outlay on Public Works</b>   | <b>5983.28</b> | <b>9551.00</b> | <b>9551.00</b> | <b>10400.00</b> |
| <b>01 Office Buildings</b>   | <b>5983.28</b> | <b>9551.00</b> | <b>9551.00</b> | <b>10400.00</b> |
| <b>051 Construction</b>  | <b>5983.28</b> | <b>9551.00</b> | <b>9551.00</b> | <b>10400.00</b> |
| <b>01 Buildings (Judiciary)</b>  | <b>50.02</b>   | <b>750.00</b>  | <b>750.00</b>  | <b>500.00</b>   |
| 53 Major Works   | 50.02          | 750.00         | 750.00         | 500.00          |
| <b>02 Public Works</b>   | <b>1.11</b>    | --             | --             | --              |
| 01 Salaries  | 1.11           | --             | --             | --              |
| <b>03 renovation of Office of Collectorate, North</b>                                    | <b>0.13</b>    | --             | --             | --              |
| 52 Machinery and equipment   | 0.13           | --             | --             | --              |
| <b>04 Development of Infrastructural Facilities for the Judiciary (A)(Central Share)</b> | <b>432.02</b>  | <b>800.00</b>  | <b>800.00</b>  | <b>600.00</b>   |

Demand No. 62 LAW

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor<br>and Detailed Heads<br><br>1                    | Actuals        | Budget         | Revised        | Budget         |
|---|----------------|----------------|----------------|----------------|
|   | 2020 - 2021    | Estimates      | Estimates      | Estimates      |
|   | Total          | 2021 - 2022    | 2021 - 2022    | 2022 - 2023    |
|   | 2              | 3              | 4              | 5              |
| 53 Major Works  | 432.02         | 800.00         | 800.00         | 600.00         |
| <b>05 Construction of new High Court Building, Porvorim</b>                       | <b>4500.00</b> | <b>4000.00</b> | <b>4000.00</b> | <b>4500.00</b> |
| 53 Major Works  | 4500.00        | 4000.00        | 4000.00        | 4500.00        |
| <b>06 Construction of New District &amp; Subordinate Courts Complex at Merces</b> | <b>1000.00</b> | <b>3000.00</b> | <b>3000.00</b> | <b>3000.00</b> |
| 53 Major Works  | 1000.00        | 3000.00        | 3000.00        | 3000.00        |
| <b>07 Construction of Civil &amp; Criminal Court at Margao</b>                    | --             | <b>1000.00</b> | <b>1000.00</b> | <b>1400.00</b> |
| 53 Major Works  | --             | 1000.00        | 1000.00        | 1400.00        |
| <b>08 Construction of New Court Building at Mapusa</b>                            | --             | <b>1.00</b>    | <b>1.00</b>    | --             |
| 53 Major Works  | --             | 1.00           | 1.00           | --             |
| <b>09 Development of Infrastructure Facilities for the Judiciary(State Share)</b> | --             | --             | --             | <b>400.00</b>  |
| 53 Major Works  | --             | --             | --             | 400.00         |