



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 63 RAJYA SAINIK BOARD

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	148.81	900.00	1048.81
Total	148.81	900.00	1048.81

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 63 (Revenue & Capital) [2071, 2235, 4059]	80.33	1040.32	1040.32	1048.81
Total Revenue Expenditure	80.33	140.32	140.32	148.81
2071 Pensions and Other Retirement Benefits	--	21.60	21.60	8.00
01 Civil	--	21.60	21.60	8.00
117 Government Contribution for Defined Contribution Scheme	--	21.60	21.60	8.00
01 Defined Contribution Pension Scheme	--	21.60	21.60	8.00
01 Salaries	--	21.60	21.60	8.00
2235 Social Security and Welfare	80.33	118.72	118.72	140.81
60 Other Social Security and Welfare Programmes	80.33	118.72	118.72	140.81
200 Other Programmes	80.33	118.72	118.72	140.81
01 Reconstruction and Rehabilitation of ex-Servicemen	69.50	100.15	100.15	113.75
01 Salaries	66.34	86.40	86.40	101.00
02 Wages	0.40	0.50	0.50	0.50
11 Domestic travel expenses	--	0.25	0.25	0.25
13 Office expenses	2.76	10.00	10.00	10.00
26 Advertising and Publicity	--	0.50	0.50	0.50
27 Minor Works	--	0.50	0.50	0.50
50 Other charges	--	2.00	2.00	1.00
03 Special Fund for Rehabilitation of ex-Servicemen	3.00	4.00	4.00	10.00
32 Contributions	3.00	4.00	4.00	10.00
04 Financial assistance or life to the World War II Veterans/their widows	0.96	0.96	0.96	0.96

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	0.96	0.96	0.96	0.96
05 Cash Grant/Cash in lieu of Land Grant for the post-Independence Gallantry, etc.	3.77	5.00	5.00	8.00
32 Contributions	3.77	5.00	5.00	8.00
07 Financial Assistance to War Windows prior to Jan. 2000	0.60	0.60	0.60	0.60
32 Contributions	0.60	0.60	0.60	0.60
08 Ex-gratia grant to next of kin of Armed Forces Personne	--	0.01	0.01	--
50 Other charges	--	0.01	0.01	--
09 Incentive for joining Armed Forces	2.50	3.00	3.00	5.00
50 Other charges	2.50	3.00	3.00	5.00
10 Army Recruitment Rallies	--	5.00	5.00	2.50
50 Other charges	--	5.00	5.00	2.50
Total Capital Expenditure	--	900.00	900.00	900.00
4059 Capital Outlay on Public Works	--	900.00	900.00	900.00
60 Other Buildings	--	900.00	900.00	900.00
051 Construction	--	900.00	900.00	900.00
01 Acquisition of land for Sainik Aramgarh	--	900.00	900.00	900.00
53 Major Works	--	900.00	900.00	900.00