



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 70 CIVIL SUPPLIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	6598.22	--	6598.22
Total	6598.22	--	6598.22

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 70 (Revenue & Capital) [2071, 2408, 3456, 4408]	5172.58	8427.06	8427.06	6598.22
Total Revenue Expenditure	4628.96	7727.06	7727.06	6598.22
2071 Pensions and Other Retirement Benefits	--	369.02	369.02	200.00
01 Civil	--	369.02	369.02	200.00
117 Government Contribution for Defined Contribution Scheme	--	369.02	369.02	200.00
01 Defined Contribution Pension Scheme	--	369.02	369.02	200.00
01 Salaries	--	369.02	369.02	200.00
2408 Food Storage and Warehousing	3759.49	5969.06	5969.06	4604.50
01 Food	3759.49	5969.06	5969.06	4604.50
001 Direction and Administration	318.92	506.50	506.50	621.00
01 Civil Supplies Department	318.92	506.50	506.50	621.00
01 Salaries	277.88	448.00	448.00	448.00
02 Wages	2.23	7.50	7.50	62.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	7.00	20.00	20.00	30.00
14 Rents, Rates, Taxes	0.16	5.00	5.00	5.00
27 Minor Works	31.65	25.00	25.00	75.00
50 Other charges	--	--	--	--
789 Special Component Plan for Scheduled Castes	0.50	1.00	1.00	2.00
01 Scheduled Castes Development Scheme	0.50	1.00	1.00	2.00
50 Other charges	0.50	1.00	1.00	2.00
796 Tribal Area Sub Plan	1.20	25.00	25.00	5.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
01 Scheduled Tribe Development Scheme	1.20	25.00	25.00	5.00
50 Other charges	1.20	25.00	25.00	5.00
800 Other Expenditure	3438.87	5436.56	5436.56	3977.00
01 Implementation of Annapurna Scheme (A)	--	1.00	1.00	--
50 Other charges	--	1.00	1.00	--
06 Food Security Scheme	14.81	35.56	35.56	27.00
01 Salaries	--	0.01	0.01	--
11 Domestic travel expenses	--	0.50	0.50	--
13 Office expenses	2.19	5.00	5.00	--
14 Rents, Rates, Taxes	--	0.50	0.50	--
16 Publications	--	0.05	0.05	--
20 Other Administrative Expenses	--	0.50	0.50	--
21 Supplies and Materials	--	0.50	0.50	--
24 POL	--	0.50	0.50	--
26 Advertising and Publicity	0.40	2.00	2.00	2.00
27 Minor Works	12.22	25.00	25.00	25.00
50 Other charges	--	1.00	1.00	--
08 Subsidy for supply of Edible Oil	--	200.00	200.00	50.00
33 Subsidies	--	200.00	200.00	50.00
09 Subsidy for meeting shortfall in procurement of foodgrains, transportation and handling charges	3016.56	5000.00	5000.00	3750.00
33 Subsidies	3016.56	5000.00	5000.00	3750.00
10 Subsidy for supply of Pulses	407.50	200.00	200.00	150.00
33 Subsidies	407.50	200.00	200.00	150.00
911 Deduct - Recoveries of Overpayment	--	--	--	-0.50
01 Deduct - Recoveries of overpayment of previous year	--	--	--	-0.50
01 Salaries	--	--	--	-0.50
3456 Civil Supplies	869.47	1388.98	1388.98	1793.72

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
001 Direction and Administration	863.10	1160.40	1160.40	1182.20
01 Civil Supplies Department	234.67	438.50	438.50	444.50
01 Salaries	221.08	400.00	400.00	420.00
11 Domestic travel expenses	0.77	1.00	1.00	1.00
13 Office expenses	9.31	25.00	25.00	12.50
26 Advertising and Publicity	3.51	10.00	10.00	10.00
28 Professional Services	--	2.50	2.50	1.00
02 Civil Supplies Inspectorate	397.60	359.50	359.50	397.50
01 Salaries	389.89	344.00	344.00	360.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	7.71	10.00	10.00	7.00
27 Minor Works	--	5.00	5.00	30.00
04 Consumer Disputes Redressal Commission	230.83	344.40	344.40	332.20
01 Salaries	186.76	280.00	280.00	280.00
02 Wages	--	0.20	0.20	0.20
11 Domestic travel expenses	0.31	1.00	1.00	1.00
13 Office expenses	18.76	30.00	30.00	20.00
14 Rents, Rates, Taxes	--	0.10	0.10	--
26 Advertising and Publicity	--	0.10	0.10	--
27 Minor Works	--	3.00	3.00	1.00
28 Professional Services	25.00	30.00	30.00	30.00
05 Goa State Food Commission	--	18.00	18.00	8.00
01 Salaries	--	4.00	4.00	4.00
02 Wages	--	0.50	0.50	0.50
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	--	5.00	5.00	1.00
14 Rents, Rates, Taxes	--	5.00	5.00	1.00
26 Advertising and Publicity	--	1.00	1.00	--
28 Professional Services	--	2.00	2.00	1.00
800 Other Expenditure	6.51	228.58	228.58	611.52

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
02 Strengthening & Modern. of Consumer Court (A)	--	180.00	180.00	500.00
50 Other charges	--	180.00	180.00	500.00
03 Creation of awareness about Consumer Rights (A)	1.95	20.00	20.00	100.00
50 Other charges	1.95	20.00	20.00	100.00
05 End to End Computerization of TPDS Operations (A)	4.56	25.58	25.58	--
01 Salaries	--	0.08	0.08	--
11 Domestic travel expenses	--	0.50	0.50	--
13 Office expenses	4.56	10.00	10.00	--
20 Other Administrative Expenses	--	1.00	1.00	--
21 Supplies and Materials	--	1.00	1.00	--
24 POL	--	1.00	1.00	--
26 Advertising and Publicity	--	1.00	1.00	--
27 Minor Works	--	10.00	10.00	--
50 Other charges	--	1.00	1.00	--
06 AePoS Cash Incentive Scheme for FPS Owners	--	3.00	3.00	0.50
50 Other charges	--	3.00	3.00	0.50
07 Publicity Awareness for TPDS through Radio Jingles (A)	--	--	--	9.00
50 Other charges	--	--	--	9.00
08 Integrated Management of Public Distribution System (IM-PDS)	--	--	--	2.00
50 Other charges	--	--	--	2.00
09 Strengthening of PDA Operations	--	--	--	--
50 Other charges	--	--	--	--
10 Strengthening Consumer Forum, Consumer Counseling and Mediation	--	--	--	0.01
50 Other charges	--	--	--	0.01
11 Cash Incentives for Kerosene Distribution Reforms	--	--	--	0.01
50 Other charges	--	--	--	0.01

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	2021 - 2022	2021 - 2022	2022 - 2023
	2	3	4	5
12 Contribution to consumer Welfare (Corpus) fund	--	--	--	--
32 Contributions	--	--	--	--
911 Deduct - Recoveries of Overpayment	-0.14	--	--	--
01 Recoveries of overpayment of previous year	-0.14	--	--	--
01 Salaries	-0.14	--	--	--
Total Capital Expenditure	543.62	700.00	700.00	.00
4408 Capital Outlay on Food, Storage and Warehousing	543.62	700.00	700.00	--
01 Food	543.62	700.00	700.00	--
101 Procurement and Supply	543.62	700.00	700.00	--
01 Public Distribution Schemes	353.54	600.00	600.00	--
43 Suspense	353.54	600.00	600.00	--
02 Procurement of Levy Sugar	190.08	100.00	100.00	--
43 Suspense	190.08	100.00	100.00	--