



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 72 SCIENCE AND TECHNOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	7098.50	18700.00	25798.50
Total	7098.50	18700.00	25798.50

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 72 (Revenue & Capital) [2071, 2810, 3425, 3435, 5425]	19370.98	27536.50	27551.50	25798.50
Total Revenue Expenditure	1402.66	9036.50	9051.50	7098.50
2071 Pensions and Other Retirement Benefits	--	30.00	30.00	20.00
01 Civil	--	30.00	30.00	20.00
117 Government Contribution for Defined Contribution Scheme	--	30.00	30.00	20.00
01 Defined Contribution Pension Scheme	--	30.00	30.00	20.00
01 Salaries	--	30.00	30.00	20.00
3425 Other Scientific Research	1402.66	9006.50	9021.50	7083.50
60 Others	1402.66	9006.50	9021.50	7083.50
796 Tribal Area Sub Plan	--	25.00	25.00	25.00
01 Scheduled Tribes Development Scheme	--	25.00	25.00	25.00
31 Grant-in-aid	--	25.00	25.00	25.00
800 Other Expenditure	1402.66	8981.50	8996.50	7058.50
01 Sponsored Science and Technology Programme	148.72	277.50	277.50	428.50
01 Salaries	51.74	120.00	120.00	220.00
03 Overtime Allowance	--	0.50	0.50	--
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	5.93	6.00	6.00	7.50
31 Grant-in-aid	43.08	100.00	100.00	150.00
50 Other charges	47.97	50.00	50.00	50.00
02 Establishment of Remote Sensing Centre	2.69	35.00	35.00	15.00
13 Office expenses	2.69	4.00	4.00	5.00

Demand No. 72 SCIENCE AND TECHNOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	30.00	30.00	10.00
50 Other charges	--	1.00	1.00	--
03 Promotion of Information Systems in S &T	40.75	77.00	77.00	23.00
16 Publications	--	5.00	5.00	5.00
26 Advertising and Publicity	0.79	2.00	2.00	3.00
31 Grant-in-aid	36.77	50.00	50.00	10.00
50 Other charges	3.19	20.00	20.00	5.00
04 Setting up of Research and Development Unit	--	25.00	25.00	--
31 Grant-in-aid	--	25.00	25.00	--
05 Goa Rajya Vidnyanik Puraskar	--	7.00	7.00	7.00
50 Other charges	--	7.00	7.00	7.00
06 State Innovation Council	30.00	50.00	50.00	50.00
31 Grant-in-aid	30.00	50.00	50.00	50.00
07 Encourage Student for Innovative Projects	--	10.00	10.00	5.00
50 Other charges	--	10.00	10.00	5.00
08 Management of Solid waste & Other wastes in Goa	1180.50	8500.00	8500.00	6500.00
31 Grant-in-aid	1180.50	8500.00	8500.00	6500.00
09 State Council for S & T	--	--	15.00	30.00
31 Grant-in-aid	--	--	15.00	30.00
3435 Ecology and Environment	--	--	--	-5.00
60 Others	--	--	--	-5.00
911 Deduct -Recoveries of Overpayment	--	--	--	-5.00
01 Recoveries of overpayment of previous year	--	--	--	-5.00
31 Grant-in-aid	--	--	--	-5.00
Total Capital Expenditure	17968.32	18500.00	18500.00	18700.00
5425 Capital Outlay on Other Scientific and Environ.Research	17968.32	18500.00	18500.00	18700.00
796 Tribal Sub Plan	--	--	--	100.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
	2	3	4	5
01 Scheduled Tribe Development Scheme	--	--	--	100.00
60 Other capital expenditure	--	--	--	100.00
800 Other Expenditure	17968.32	18500.00	18500.00	18600.00
02 L.A. for Management of Solid Waste and Other Wastes in Goa	--	500.00	500.00	100.00
53 Major Works	--	500.00	500.00	100.00
03 Garbage Plants	4492.64	6000.00	6000.00	6500.00
32 Contributions	4492.64	6000.00	6000.00	6500.00
04 Setting up of Oceanarium Project	--	--	--	--
60 Other capital expenditure	--	--	--	--
05 Management of Solid waste & Other wastes in Goa	13475.68	12000.00	12000.00	12000.00
60 Other capital expenditure	13475.68	12000.00	12000.00	12000.00