



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 83 MINES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1516.35	30.00	1546.35
Total	1516.35	30.00	1546.35

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 83 (Revenue & Capital) [2071, 2853, 4853]	631.89	4305.70	4305.70	1546.35
Total Revenue Expenditure	631.89	4285.70	4285.70	1516.35
2071 Pensions and Other Retirement Benefits	--	140.00	140.00	75.00
01 Civil	--	140.00	140.00	75.00
117 Government Contribution for Defined Contribution Scheme	--	140.00	140.00	75.00
01 Defined Contribution Pension Scheme	--	140.00	140.00	75.00
01 Salaries	--	140.00	140.00	75.00
2853 Non ferrous Mining and metallurgical Industries	631.89	4145.70	4145.70	1441.35
02 Regulation and Development of Mines	631.89	4145.70	4145.70	1441.35
001 Direction and Administration	616.39	4114.10	4114.10	1424.25
01 Mines Development	265.01	285.10	285.10	339.00
01 Salaries	217.37	224.00	224.00	280.00
03 Overtime Allowance	--	0.10	0.10	--
11 Domestic travel expenses	6.28	5.00	5.00	7.00
12 Foreign travel expenses	--	6.00	6.00	2.00
13 Office expenses	41.36	50.00	50.00	50.00
02 Strengthening of Mines Department	212.12	376.50	376.50	400.75
01 Salaries	199.24	240.00	240.00	280.00
02 Wages	0.99	2.00	2.00	1.75
11 Domestic travel expenses	1.52	2.50	2.50	3.00
13 Office expenses	7.42	10.00	10.00	10.00
14 Rents, Rates, Taxes	--	1.00	1.00	0.50
26 Advertising and Publicity	--	1.00	1.00	0.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
28 Professional Services	2.95	100.00	100.00	100.00
50 Other charges	--	20.00	20.00	5.00
03 Environmental Studies in Mining Areas	24.96	48.00	48.00	33.00
01 Salaries	24.96	40.00	40.00	30.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	--	5.00	5.00	2.00
50 Other charges	--	2.00	2.00	--
04 Reclamation and Afforestation	15.43	28.00	28.00	26.00
01 Salaries	15.16	24.00	24.00	24.00
11 Domestic travel expenses	--	1.00	1.00	0.50
13 Office expenses	--	0.50	0.50	0.50
50 Other charges	0.27	2.50	2.50	1.00
05 Modernisation of Mines Department	19.02	102.00	102.00	102.00
13 Office expenses	--	1.00	1.00	1.00
28 Professional Services	--	100.00	100.00	100.00
50 Other charges	19.02	1.00	1.00	1.00
06 Welfare of Mining Affected People	52.77	3250.00	3250.00	500.00
50 Other charges	52.77	3250.00	3250.00	500.00
09 Committee for EIA Study for Iron Ore Excavation	27.08	24.50	24.50	23.50
01 Salaries	--	2.50	2.50	2.50
13 Office expenses	--	2.00	2.00	1.00
50 Other charges	27.08	20.00	20.00	20.00
102 Mineral Exploration	15.50	29.00	29.00	16.00
01 Field Investigation including Drilling	15.50	29.00	29.00	16.00
01 Salaries	15.50	28.00	28.00	15.00
13 Office expenses	--	1.00	1.00	1.00
796 Tribal Area Sub-Plan	--	0.10	0.10	0.10
01 Schedule Tribe Development Plan	--	0.10	0.10	0.10
50 Other charges	--	0.10	0.10	0.10
800 Other Expenditure	--	2.50	2.50	1.00

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(Rs. in lakhs)

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	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
	2	3	4	5
01 Exhibition	--	2.50	2.50	1.00
13 Office expenses	--	1.00	1.00	1.00
26 Advertising and Publicity	--	0.50	0.50	--
50 Other charges	--	1.00	1.00	--
Total Capital Expenditure	--	20.00	20.00	30.00
4853 Capital Outlay on Non-Ferrous Mining nad Metallurgical Industries	--	20.00	20.00	30.00
60 Other Mining and Metallurgical Industries	--	20.00	20.00	30.00
800 Other Expenditure	--	20.00	20.00	30.00
01 Buildings (Mines)	--	20.00	20.00	30.00
53 Major Works	--	20.00	20.00	30.00