



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 86 NEW AND RENEWABLE ENERGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	5920.50	1000.00	6920.50
Total	5920.50	1000.00	6920.50

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 86 (Revenue & Capital) [2071, 2810, 4810, 6810]	487.85	11862.11	11862.11	6920.50
Total Revenue Expenditure	255.00	10652.11	10652.11	5920.50
2071 Pensions and Other Retirement Benefits	--	10.00	10.00	10.00
01 Civil	--	10.00	10.00	10.00
117 Government Contribution for Defined Contribution Scheme	--	10.00	10.00	10.00
01 Defined Contribution Pension Scheme	--	10.00	10.00	10.00
01 Salaries	--	10.00	10.00	10.00
2810 New and Renewable Energy	255.00	10642.11	10642.11	5910.50
001 Direction and Administration	--	375.60	375.60	370.30
01 Sponsored Renewable Energy and Technology Program	--	106.30	106.30	101.30
01 Salaries	--	40.00	40.00	40.00
02 Wages	--	1.70	1.70	1.70
03 Overtime Allowance	--	0.10	0.10	0.10
11 Domestic travel expenses	--	0.50	0.50	0.50
12 Foreign travel expenses	--	2.00	2.00	2.00
13 Office expenses	--	5.00	5.00	10.00
21 Supplies and Materials	--	10.00	10.00	5.00
24 POL	--	10.00	10.00	10.00
27 Minor Works	--	2.00	2.00	2.00
28 Professional Services	--	25.00	25.00	20.00
31 Grant-in-aid	--	10.00	10.00	10.00
02 Promotion of Information Systems in New and Renewable Energy	--	7.30	7.30	8.00

Demand No. 86 NEW AND RENEWABLE ENERGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	--	2.00	2.00	2.00
16 Publications	--	0.80	0.80	1.00
26 Advertising and Publicity	--	2.00	2.00	2.50
31 Grant-in-aid	--	1.50	1.50	1.50
50 Other charges	--	1.00	1.00	1.00
03 Setting up of Reserach and Development Unit	--	250.00	250.00	250.00
31 Grant-in-aid	--	250.00	250.00	250.00
04 Renewable Energy Seminar	--	5.00	5.00	6.00
31 Grant-in-aid	--	3.00	3.00	3.00
50 Other charges	--	2.00	2.00	3.00
05 One Time Retirement Benefit Scheme	--	7.00	7.00	5.00
32 Contributions	--	7.00	7.00	5.00
01 Bio Gas	--	50.10	50.10	40.20
102 Renewable Energy for Rural Applications	--	50.10	50.10	40.20
01 Bio - Gas Development (A)	--	10.10	10.10	10.20
33 Subsidies	--	10.00	10.00	10.00
50 Other charges	--	0.10	0.10	0.20
02 Non Conventional Power Generation (Bio-Mass)	--	40.00	40.00	30.00
31 Grant-in-aid	--	40.00	40.00	30.00
60 Others	255.00	10216.41	10216.41	5500.00
789 Special Component Plan for Scheduled Caste	--	232.34	232.34	100.00
01 Scheduled Caste Development Schemes	--	232.34	232.34	100.00
31 Grant-in-aid	--	232.34	232.34	100.00
796 Tribal Area Sub Plan	--	1394.07	1394.07	1500.00
01 Scheduled Tribe Development Schemes	--	1394.07	1394.07	1500.00
31 Grant-in-aid	--	1394.07	1394.07	1500.00
800 Other Expenditure	255.00	8590.00	8590.00	3900.00

Demand No. 86 NEW AND RENEWABLE ENERGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
01 New and Renewable Sources of Energy	120.00	290.00	290.00	200.00
31 Grant-in-aid	120.00	290.00	290.00	200.00
02 Integrated Rural Energy Program	135.00	300.00	300.00	200.00
31 Grant-in-aid	135.00	300.00	300.00	200.00
03 Rooftop Solar Scheme	--	6000.00	6000.00	1000.00
31 Grant-in-aid	--	6000.00	6000.00	1000.00
04 Assistance for Setting up of Infrastructure for Electrical Vehicles	--	2000.00	2000.00	2500.00
31 Grant-in-aid	--	1000.00	1000.00	2000.00
50 Other charges	--	1000.00	1000.00	500.00
Total Capital Expenditure	232.85	1210.00	1210.00	1000.00
4810 Capital Outlay on New and Renewable Energy	232.85	1210.00	1210.00	1000.00
05 Transmission and Distribution	232.85	1210.00	1210.00	1000.00
800 Other Expenditure	232.85	1210.00	1210.00	1000.00
01 New and Renewable Sources of energy	232.85	1200.00	1200.00	1000.00
60 Other capital expenditure	232.85	1200.00	1200.00	1000.00
02 Infrastructure Development for Solar Rooftop Ground Based	--	10.00	10.00	--
60 Other capital expenditure	--	10.00	10.00	--
6810 Loans for Non-Conventional Sources of Energy	--	--	--	--
102 Solar	--	--	--	--
01 Loans for Small Prosumers	--	--	--	--
55 Loans and advances	--	--	--	--