



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

Demand No. 11 EXCISE

(Rs. in lakhs)

Detailed Heads  1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
<b>TOTAL DEMAND NO. 11</b>	<b>2240.91</b>	<b>2684.81</b>	<b>2934.81</b>	<b>2618.10</b>
01 Salaries	2003.11	2263.00	2263.00	2300.00
02 Wages	7.00	7.00	7.00	7.00
03 Overtime Allowance	--	0.51	0.51	--
11 Domestic travel expenses	1.44	4.80	4.80	4.00
13 Office expenses	81.72	120.00	120.00	110.00
14 Rents, Rates, Taxes	10.83	20.00	20.00	15.00
26 Advertising and Publicity	0.61	4.00	4.00	2.00
27 Minor Works	8.55	20.00	20.00	20.00
28 Professional Services	--	0.50	0.50	0.10
50 Other charges	2.31	45.00	45.00	10.00
53 Major Works	125.34	200.00	450.00	150.00