



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

**Demand No. 13 TRANSPORT**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 13</b>	<b>18618.87</b>	<b>29572.49</b>	<b>34134.49</b>	<b>28941.68</b>
01 Salaries	2174.49	2807.50	2807.50	2558.11
02 Wages	2.97	4.00	4.00	3.00
03 Overtime Allowance	--	0.10	0.10	--
11 Domestic travel expenses	1.04	10.00	10.00	6.70
12 Foreign travel expenses	--	0.51	0.51	--
13 Office expenses	598.28	1168.50	1168.50	798.00
14 Rents, Rates, Taxes	6.25	52.50	77.50	28.50
21 Supplies and Materials	3.58	27.00	27.00	5.00
26 Advertising and Publicity	1.03	10.00	10.00	8.50
27 Minor Works	--	28.35	28.35	--
28 Professional Services	0.15	28.50	28.50	23.50
31 Grant-in-aid	2734.64	2032.42	2532.42	1002.87
32 Contributions	--	0.10	0.10	--
33 Subsidies	11530.89	15401.01	19438.01	15600.00
50 Other charges	541.03	1080.00	1080.00	1156.49
52 Machinery and equipment	--	12.00	12.00	--
53 Major Works	24.52	3010.00	3010.00	3001.01
54 Investments	1000.00	2900.00	2900.00	4750.00
60 Other capital expenditure	--	1000.00	1000.00	--