



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 21 PUBLIC WORKS

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 21	131041.22	352614.50	372641.50	209980.95
01 Salaries	14694.82	26941.76	26941.76	35388.88
02 Wages	--	1.00	1.00	3.00
11 Domestic travel expenses	9.53	34.04	34.04	31.00
12 Foreign travel expenses	--	0.03	0.03	0.01
13 Office expenses	171.18	317.02	317.02	259.50
14 Rents, Rates, Taxes	21.79	27.52	27.52	30.50
21 Supplies and Materials	25.49	55.05	55.05	40.00
26 Advertising and Publicity	1.17	5.00	5.00	2.00
27 Minor Works	54978.79	144080.13	144080.13	53045.00
28 Professional Services	1.85	10.00	10.00	7.00
31 Grant-in-aid	--	50.01	50.01	5.00
34 Scholarships/Stipend	0.26	100.00	100.00	6.00
43 Suspense	184.82	658.01	658.01	453.00
50 Other charges	--	28.62	28.62	5.50
52 Machinery and equipment	204.30	765.25	765.25	278.56
53 Major Works	36247.22	156511.06	176538.06	95426.00
54 Investments	--	30.00	30.00	--
60 Other capital expenditure	24500.00	23000.00	23000.00	25000.00