



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 27 OFFICIAL LANGUAGE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 27	355.41	1974.50	2008.00	1265.00
01 Salaries	186.69	225.00	225.00	310.00
02 Wages	--	0.50	--	--
11 Domestic travel expenses	--	0.50	0.50	1.00
13 Office expenses	6.04	12.50	12.50	25.00
16 Publications	--	0.50	0.50	0.50
20 Other Administrative Expenses	--	0.50	--	--
26 Advertising and Publicity	0.24	2.00	2.00	2.00
27 Minor Works	--	10.00	10.00	10.00
28 Professional Services	--	2.00	1.00	1.00
31 Grant-in-aid	160.12	892.00	980.00	740.00
50 Other charges	2.32	329.00	276.50	75.50
53 Major Works	--	500.00	500.00	100.00