



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 32 FINANCE

(Rs. in lakhs)

| Detailed Heads | Actuals | Budget | Revised | Budget |
|------------------------------|-----------------|-----------------|-----------------|-----------------|
| | 2020 - 2021 | Estimates | Estimates | Estimates |
| | 2021 - 2022 | 2021 - 2022 | 2021 - 2022 | 2022 - 2023 |
| 1 | Total | Total | Total | Total |
| | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO. 32 | 32507.44 | 47191.02 | 47190.00 | 37951.00 |
| 11 Domestic travel expenses | -- | 0.01 | -- | -- |
| 13 Office expenses | -- | 5.00 | 5.00 | -- |
| 32 Contributions | -- | -- | -- | 100.00 |
| 33 Subsidies | 495.96 | 600.00 | 600.00 | 600.00 |
| 50 Other charges | 11.48 | 565.00 | 565.00 | 51.00 |
| 55 Loans and advances | -- | 1000.00 | 1000.00 | -- |
| 60 Other capital expenditure | 32000.00 | 45021.01 | 45020.00 | 37200.00 |