



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 37 GOVERNMENT POLYTECHNIC, PANAJI

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 37	2494.12	3398.52	3398.52	3364.04
01 Salaries	2307.15	2930.00	2930.00	2916.00
02 Wages	19.69	24.50	24.50	52.00
03 Overtime Allowance	--	0.01	0.01	--
11 Domestic travel expenses	0.52	2.00	2.00	1.51
13 Office expenses	35.26	102.30	102.30	79.00
21 Supplies and Materials	2.01	32.50	32.50	30.01
24 POL	--	0.50	0.50	0.01
26 Advertising and Publicity	0.20	2.20	2.20	0.51
27 Minor Works	--	15.30	15.30	10.00
28 Professional Services	23.23	22.20	22.20	20.00
34 Scholarships/Stipend	--	0.21	0.21	0.50
50 Other charges	23.43	156.80	156.80	154.50
51 Motor vehicles	--	10.00	10.00	--
53 Major Works	82.63	100.00	100.00	100.00