



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 50 GOA COLLEGE OF PHARMACY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 50	1006.44	1793.45	1793.45	3919.00
01 Salaries	931.93	1296.00	1296.00	1973.00
02 Wages	19.67	32.00	32.00	40.00
03 Overtime Allowance	--	0.10	0.10	--
11 Domestic travel expenses	1.22	3.05	3.05	4.10
12 Foreign travel expenses	0.79	10.00	10.00	5.00
13 Office expenses	33.21	82.50	82.50	82.50
20 Other Administrative Expenses	--	0.10	0.10	--
21 Supplies and Materials	5.82	47.50	47.50	83.00
24 POL	0.66	2.00	2.00	2.00
26 Advertising and Publicity	0.09	1.00	1.00	1.00
27 Minor Works	--	1.00	1.00	--
28 Professional Services	3.85	7.00	7.00	11.00
34 Scholarships/Stipend	--	1.10	1.10	2.20
50 Other charges	0.12	0.10	0.10	0.20
52 Machinery and equipment	--	95.00	95.00	200.00
53 Major Works	9.08	215.00	215.00	1515.00