



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 57 SOCIAL WELFARE

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 57	36432.25	42837.10	52242.10	46483.69
01 Salaries	535.55	827.50	927.50	1343.68
02 Wages	--	0.50	0.50	--
03 Overtime Allowance	--	0.60	0.60	--
11 Domestic travel expenses	1.14	5.00	5.00	4.00
13 Office expenses	22.27	37.00	37.00	37.00
16 Publications	--	2.00	2.00	--
20 Other Administrative Expenses	5.13	8.50	8.50	8.00
21 Supplies and Materials	--	2.00	2.00	1.00
26 Advertising and Publicity	2.35	20.20	22.20	10.70
27 Minor Works	--	20.00	20.00	1.00
30 Other contractual Services	3.02	10.00	10.00	5.50
31 Grant-in-aid	155.87	733.30	1781.30	2705.40
32 Contributions	--	--	--	966.40
33 Subsidies	580.76	326.00	326.00	2155.50
34 Scholarships/Stipend	863.48	873.50	2178.50	939.00
50 Other charges	34227.43	37939.00	43389.00	38206.51
54 Investments	--	30.00	30.00	--
55 Loans and advances	--	2.00	2.00	--
60 Other capital expenditure	35.25	2000.00	3500.00	100.00