



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 58	29544.61	51226.61	63403.57	43434.12
01 Salaries	4680.32	6550.60	6550.60	7529.37
02 Wages	3.19	6.50	6.50	3.80
03 Overtime Allowance	--	0.05	0.05	--
11 Domestic travel expenses	1.92	14.70	14.70	13.70
13 Office expenses	184.00	354.54	354.54	332.16
14 Rents, Rates, Taxes	192.74	208.10	208.10	202.00
21 Supplies and Materials	2742.56	2507.20	2507.20	2795.20
24 POL	4.83	10.00	10.00	10.00
26 Advertising and Publicity	18.69	37.50	37.50	25.00
27 Minor Works	7.31	21.10	21.10	31.00
28 Professional Services	--	5.00	5.00	14.43
31 Grant-in-aid	471.17	1670.71	1670.71	780.31
32 Contributions	--	--	--	685.88
33 Subsidies	--	1.00	1.00	--
34 Scholarships/Stipend	10.29	25.00	25.00	25.00
50 Other charges	21213.62	36467.51	48644.47	30371.27
53 Major Works	13.97	3347.10	3347.10	615.00