



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

**Demand No. 59 FACTORIES AND BOILERS**

(Rs. in lakhs)

Detailed Heads  1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 59</b>	<b>459.86</b>	<b>1255.30</b>	<b>1255.30</b>	<b>1488.20</b>
01 Salaries	389.99	600.00	600.00	850.00
02 Wages	--	1.00	1.00	--
03 Overtime Allowance	--	0.50	0.50	1.00
11 Domestic travel expenses	0.79	4.20	4.20	2.20
13 Office expenses	46.34	97.00	97.00	92.00
16 Publications	--	0.20	0.20	--
20 Other Administrative Expenses	0.07	0.30	0.30	--
21 Supplies and Materials	0.07	12.00	12.00	13.00
26 Advertising and Publicity	0.25	2.50	2.50	2.50
27 Minor Works	--	1.10	1.10	--
28 Professional Services	1.32	9.50	9.50	14.00
34 Scholarships/Stipend	3.56	5.00	5.00	10.00
50 Other charges	1.21	2.00	2.00	3.50
53 Major Works	16.26	520.00	520.00	500.00