



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 60 EMPLOYMENT

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 60	295.64	921.01	921.01	971.70
01 Salaries	139.79	288.00	288.00	375.00
02 Wages	1.55	3.50	3.50	3.50
11 Domestic travel expenses	--	2.50	2.50	2.70
13 Office expenses	4.32	90.50	90.50	60.50
14 Rents, Rates, Taxes	4.87	10.00	10.00	10.00
26 Advertising and Publicity	1.30	10.00	10.00	6.50
28 Professional Services	--	15.00	15.00	10.00
50 Other charges	143.81	501.51	501.51	503.50