



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 61	4437.20	12084.09	12084.09	11403.24
01 Salaries	3003.01	4256.11	4256.11	4098.25
02 Wages	--	1.16	1.16	1.05
03 Overtime Allowance	--	0.11	0.11	0.01
11 Domestic travel expenses	4.67	19.86	19.86	11.27
12 Foreign travel expenses	--	2.00	2.00	1.00
13 Office expenses	120.09	225.42	225.42	161.34
14 Rents, Rates, Taxes	--	0.02	0.02	--
21 Supplies and Materials	225.44	1157.42	1157.42	1037.13
24 POL	9.46	26.00	26.00	26.00
26 Advertising and Publicity	14.84	57.01	57.01	50.51
27 Minor Works	--	5.01	5.01	3.00
28 Professional Services	75.82	269.32	269.32	237.73
30 Other contractual Services	293.11	400.21	400.21	355.21
31 Grant-in-aid	125.00	2097.28	2097.28	2449.84
32 Contributions	--	--	--	176.00
34 Scholarships/Stipend	87.22	274.90	274.90	216.90
50 Other charges	213.92	259.03	259.03	380.00
51 Motor vehicles	--	1.01	1.01	1.00
52 Machinery and equipment	111.31	1406.11	1406.11	1061.00
53 Major Works	153.31	1626.01	1626.01	1136.00
60 Other capital expenditure	--	0.10	0.10	--