



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 66 FISHERIES

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 66	3185.08	6866.60	9265.32	11838.74
01 Salaries	819.97	1331.00	1327.00	1537.50
02 Wages	--	2.00	2.00	1.10
03 Overtime Allowance	--	0.20	0.20	--
11 Domestic travel expenses	1.55	20.00	20.00	14.00
13 Office expenses	38.46	152.10	152.10	103.60
20 Other Administrative Expenses	2.36	18.50	72.20	76.20
21 Supplies and Materials	55.02	610.50	610.50	163.50
24 POL	6.65	8.00	8.00	9.00
26 Advertising and Publicity	5.67	3.00	3.00	2.00
27 Minor Works	0.23	25.00	75.00	8.00
31 Grant-in-aid	185.53	227.70	227.70	402.00
32 Contributions	0.08	52.00	52.00	2.50
33 Subsidies	1578.71	1960.00	4162.60	3804.94
34 Scholarships/Stipend	--	2.00	2.00	83.40
50 Other charges	220.01	234.60	343.02	265.00
52 Machinery and equipment	--	2.00	--	--
53 Major Works	270.84	1763.00	1758.00	5366.00
60 Other capital expenditure	--	455.00	450.00	--