



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

**Demand No. 68 FORESTS**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 68</b>	<b>11136.06</b>	<b>13711.30</b>	<b>16708.75</b>	<b>15461.15</b>
01 Salaries	4380.49	5377.29	5461.79	5889.27
02 Wages	2142.22	2740.27	2813.27	2946.80
03 Overtime Allowance	--	0.04	0.04	0.01
11 Domestic travel expenses	18.39	29.00	33.50	27.35
13 Office expenses	121.46	117.00	187.00	147.70
14 Rents, Rates, Taxes	6.69	15.50	15.50	10.00
21 Supplies and Materials	270.90	311.76	712.91	332.60
24 POL	26.84	51.00	51.00	46.50
26 Advertising and Publicity	4.81	12.50	22.50	16.00
27 Minor Works	283.00	585.44	1099.44	566.42
28 Professional Services	--	--	10.00	8.00
31 Grant-in-aid	319.50	860.00	860.00	770.00
32 Contributions	--	--	--	190.00
50 Other charges	3501.22	2081.50	3911.80	3755.50
51 Motor vehicles	--	10.00	10.00	--
53 Major Works	60.54	1520.00	1520.00	755.00