



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 77 RIVER NAVIGATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 77	4004.58	4956.00	4956.00	5462.24
01 Salaries	3263.91	3489.00	3489.00	3998.24
02 Wages	--	2.50	2.50	--
03 Overtime Allowance	81.04	641.00	641.00	595.00
11 Domestic travel expenses	0.14	2.00	2.00	1.50
13 Office expenses	25.82	37.50	37.50	31.00
21 Supplies and Materials	202.32	200.00	200.00	205.00
24 POL	421.34	555.00	555.00	600.00
26 Advertising and Publicity	3.80	6.00	6.00	5.00
27 Minor Works	--	10.00	10.00	15.00
28 Professional Services	0.35	3.00	3.00	3.00
34 Scholarships/Stipend	2.08	6.00	6.00	6.00
50 Other charges	3.78	4.00	4.00	2.50