



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 80 LEGAL METROLOGY

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 80	362.73	669.31	759.31	1071.85
01 Salaries	308.92	565.00	565.00	843.00
02 Wages	1.51	2.00	2.00	2.00
03 Overtime Allowance	--	0.01	0.01	--
11 Domestic travel expenses	0.54	2.00	2.00	7.50
13 Office expenses	21.10	28.00	28.00	22.00
14 Rents, Rates, Taxes	11.14	11.80	11.80	14.60
16 Publications	--	--	--	--
21 Supplies and Materials	5.14	10.00	10.00	10.00
26 Advertising and Publicity	0.40	2.00	2.00	0.50
27 Minor Works	--	2.00	2.00	0.75
28 Professional Services	--	1.50	1.50	1.50
50 Other charges	8.91	25.00	25.00	30.00
53 Major Works	5.07	20.00	110.00	140.00