



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 86 NEW AND RENEWABLE ENERGY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 86	487.85	11862.11	11862.11	6920.50
01 Salaries	--	50.00	50.00	50.00
02 Wages	--	1.70	1.70	1.70
03 Overtime Allowance	--	0.10	0.10	0.10
11 Domestic travel expenses	--	0.50	0.50	0.50
12 Foreign travel expenses	--	2.00	2.00	2.00
13 Office expenses	--	7.00	7.00	12.00
16 Publications	--	0.80	0.80	1.00
21 Supplies and Materials	--	10.00	10.00	5.00
24 POL	--	10.00	10.00	10.00
26 Advertising and Publicity	--	2.00	2.00	2.50
27 Minor Works	--	2.00	2.00	2.00
28 Professional Services	--	25.00	25.00	20.00
31 Grant-in-aid	255.00	9520.91	9520.91	5294.50
32 Contributions	--	7.00	7.00	5.00
33 Subsidies	--	10.00	10.00	10.00
50 Other charges	--	1003.10	1003.10	504.20
55 Loans and advances	--	--	--	--
60 Other capital expenditure	232.85	1210.00	1210.00	1000.00