



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

Demand No. 87 DEPARTMENT OF ARCHAEOLOGY

(Rs. in lakhs)

Detailed Heads  1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
Total		Total	Total	Total
2		3	4	5
<b>TOTAL DEMAND NO. 87</b>	--	<b>2199.35</b>	<b>2199.35</b>	<b>3988.25</b>
01 Salaries	--	112.00	112.00	105.40
02 Wages	--	0.20	0.20	0.20
03 Overtime Allowance	--	0.20	0.20	0.20
11 Domestic travel expenses	--	0.95	0.95	0.95
13 Office expenses	--	30.00	30.00	35.00
26 Advertising and Publicity	--	3.50	3.50	8.00
27 Minor Works	--	30.00	30.00	60.00
28 Professional Services	--	20.00	20.00	20.00
31 Grant-in-aid	--	--	--	5.00
50 Other charges	--	2.50	2.50	3.50
53 Major Works	--	2000.00	2000.00	3750.00