



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

**Demand No. A3 GOA PUBLIC SERVICE COMMISSION (CHARGED)**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. A3</b>	<b>429.83</b>	<b>593.00</b>	<b>625.00</b>	<b>677.00</b>
01 Salaries	347.82	400.00	432.00	515.00
02 Wages	7.27	10.00	10.00	12.00
11 Domestic travel expenses	0.06	5.00	5.00	12.00
12 Foreign travel expenses	--	4.00	4.00	4.00
13 Office expenses	42.87	55.00	55.00	55.00
20 Other Administrative Expenses	1.43	3.00	3.00	3.00
26 Advertising and Publicity	3.99	5.00	5.00	8.00
27 Minor Works	--	5.00	5.00	10.00
28 Professional Services	11.02	18.00	18.00	18.00
30 Other contractual Services	10.39	14.00	14.00	18.00
41 Secret service expenditure	4.98	4.00	4.00	12.00
60 Other capital expenditure	--	70.00	70.00	10.00