



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation Bill, 2002

(Bill No. 6 of 2002)

(As passed by the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
JANUARY, 2002**

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(Bill No. 6 of 2002)

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2001-02.

Be it enacted by the Legislative Assembly of Goa in the Fifty-second Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2002.

2. *Issue of Rs. 2,14,44,67,000 out of the Consolidated Fund of the State of Goa for the financial year 2001-02.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of two hundred fourteen crores forty-four lakhs and sixty-seven thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2001-2002 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See section 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	78.50	3.00	81.50
A1	Raj Bhavan	—	20.71	20.71
2	General Administration and Coordination	79.76	—	79.76
3	District and Session Court, North Goa	2.20	—	2.20
5	Prosecution	25.00	—	25.00
6	Election Office	146.15	—	146.15
7	Settlement and Land Records	37.50	—	37.50
8	Treasury and Accounts Administration, North Goa	3690.00	—	3690.00
13	Transport	623.78	—	623.78
17	Police	156.12	—	156.12
18	Jails	15.40	—	15.40
19	Industries and Mines	360.25	—	360.25
20	Printing and Stationery	12.00	—	12.00
21	Public Works	1755.34	17.42	1772.76
22	Vigilance	8.50	—	8.50
23	Home	9.27	—	9.27
25	Home Guards and Civil Defence	17.23	—	17.23
26	Fire and Emergency Services	6.00	—	6.00
31	Panchayats	85.00	—	85.00

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
33	Revenue	0.20	—	0.20
34	School Education	1.70	—	1.70
36	Technical Education	10.00	—	10.00
37	Government Polytechnic, Panaji	16.47	—	16.47
38	Government Polytechnic, Bicholim	3.00	—	3.00
39	Government Polytechnic, Curchorem	3.00	—	3.00
40	Goa College of Engineering	96.12	—	96.12
41	Goa Architecture College	4.00	—	4.00
42	Sports and Youth Affairs	320.00	1.38	321.38
43	Art and Culture	340.41	—	340.41
48	Health Services	307.96	—	307.96
52	Labour	8.58	—	8.58
55	Municipal Administration	1.91	—	1.91
57	Social Welfare	1970.00	—	1970.00
58	Women and Child Development	59.98	—	59.98
59	Factories and Boilers	10.00	—	10.00
64	Agriculture	83.25	—	83.25
65	Animal Husbandry and Veterinary	16.89	—	16.89
68	Forests	32.48	—	32.48
71	Cooperation	300.00	—	300.00
72	Science, Technology and Environment	55.00	—	55.00
73	State Election	95.00	—	95.00

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
74	Water Resources	1400.00	22.43	1422.43
76	Electricity	8804.00	—	8804.00
77	River Navigation	120.00	—	120.00
78	Tourism	210.00	1.78	211.78
TOTAL		21377.95	66.72	21444.67